

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

Revision: Nov. 2014
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825025	4,636.492854	6,003.160	74.629	0.000	502.531	0.000	6,580.320	0.000	6,580.320
Noncredit FTES	2,744.957800	2,788.053637	39.990	-3.900	0.000	0.000	0.000	36.090	0.000	36.090
Noncredit - CDCP FTES	3,232.067600	3,282.811061	9.590	-1.000	0.000	0.000	0.000	8.590	0.000	8.590
Total FTES:			6,052.740	69.729	0.000	502.531	0.000	6,625.000	0.000	6,625.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue	\$27,544,142	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,544,142
1 Credit Base Revenue	\$27,403,375	
2 Noncredit Base Revenue	\$109,771	
3 Career Development College NonCr	\$30,996	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$30,865,687

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$34,012,120

VIII District Revenue Source

A1 Property Taxes	\$5,131,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,202,870
C State General Apportionment	\$22,054,040
D Estimated EPA	\$5,251,171
Available Revenue	\$33,639,326
E Revenue Shortfall	0.9890393777 \$372,794
Total Revenue Plus Shortfall	\$34,012,120

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,054,040
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,054,040

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$292,208
B 2nd Year	\$2,001,759
C 3rd Year	\$0
Total	\$2,293,967

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$484,591
C Current Year Base Revenue + Inflation Adjustment	\$31,350,278

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,329,982
D Restoration of 09-10 Workload Reduction	\$331,860
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,661,842

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$3,321,545
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		