

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: POST District ACADEMIC YR. 2014-2015

Academic Program Review Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Rhonda Ruiz	Instructional Support Assistant/Law Enforcement	<i>Rhonda Ruiz</i> 3/26/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Edward Wells	P.O.S.T. Coordinator/Director	<i>Edward Wells</i> 3/26/14

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/28/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4-1-14



Imperial Valley College Program Review

625-11001-2100		POST/Unrestricted - General/Public Affairs and Services				
#	Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1	1330 Adjunct Faculty Salaries	\$20,956.83	\$23,175.00	\$33,000.00	POST Adjunct Salaries	1 Staffing
2	1390 Instr - Prof Exp/Extra Duty Agmt	\$88,141.31	\$85,929.00	\$95,000.00	POST Professional Expert/Additional Comp	1 Staffing
3	3110 STRS Certificated Instructional	\$6,463.33	\$7,830.56	\$12,350.00	STRS Benefits Prof Exp	1 Staffing
4	3510 SUI - Certificated	\$1,818.18	\$83.98	\$12,350.00	SUI Benefits Prof Exp	1 Staffing
5	3610 Workers' Comp - Certificated	\$1,166.94	\$1,309.12	\$12,350.00	Workers Comp Benefits Prof Exp	1 Staffing
6	4401 Other Supplies	\$639.63	\$742.00	\$742.00	To develop program materials for POST	1 Routine Operational Cost
7	4455 Copying/Printing	\$5,033.90	\$2,934.00	\$2,934.00	General printing of POST documents	1 Routine Operational Cost
8	5621 Copier Maintenance Agreements	\$1,236.00	\$1,659.00	\$1,659.00	For TMAS Scanner agreement and Workce	1 Routine Operational Cost
9	5860 Postage	\$1.35	\$23.00	\$23.00	For mailing documents	1 Routine Operational Cost
Totals:		\$125,457.47	\$123,685.66	\$170,408.00		

Long Justifications:

- 1 POST Adjunct Salaries
- 2 POST Professional Expert/Additional Compensation
- 3 STRS Benefits Prof Exp
- 4 SUI Benefits Prof Exp
- 5 Workers Comp Benefits Prof Exp
- 6 To develop program materials for POST
- 7 General printing of POST documents
- 8 For TMAS Scanner agreement and Workcenter agreement
- 9 For mailing documents

Actual Grand Total (12-13): \$125,457.47
Budgeted Grand Total (13-14): \$123,685.66
Requesting Grand Total (14-15): \$170,408.00



Imperial Valley College

Program Review

625-11002-2100		POST/Summer School/Public Affairs and Services				
#	Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1	4455 Copying/Printing	\$0.00	\$0.00	\$900.00	General printing of POST documents	1 Routine Operational Cost
Totals:		\$0.00	\$0.00	\$900.00		
Long Justifications:						
1 General printing of POST documents						

Actual Grand Total (12-13): \$0.00
Budgeted Grand Total (13-14): \$0.00
Requesting Grand Total (14-15): \$900.00



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Program Review

625-11701-2100		POST/Winter Intersession/Public Affairs and Services				
#	Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1	4455 Copying/Printing	\$0.00	\$0.00	\$900.00	General printing of POST documents	1 Routine Operational Cost
Totals:		\$0.00	\$0.00	\$900.00		
Long Justifications:						
1 General printing of POST documents						

Actual Grand Total (12-13): \$0.00
Budgeted Grand Total (13-14): \$0.00
Requesting Grand Total (14-15): \$900.00



Imperial Valley College

Program Review

Staffing Resource Requests

STAFFING NEEDS for ORG 625 - POST AND PROGRAM 2100 - Public Affairs and Services:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	3	Goal Three (Resources): The College will d	New/replacement Faculty	\$80,000	1	1	Yes	No		\$80,000
Totals:										\$80,000

Long Justifications:

1 The new training center will be delivered and open for our use by this summer or fall, and we are seeking a full-time tenure track instructor which will be filled by the beginning of the fall term. We are on track to be eligible for a Level 1 course to be approved by P.O.S.T., and this could occur as early as the 2015-2016 school years. The program will still need one more full time faculty member for the P.O.S.T. courses of instruction. Currently I am working 14 hours a day to cover the day and night P.O.S.T. programs offered here at Imperial Valley College. This is unacceptable and I will not be able to continue in this manner indefinitely. I have been training part-time faculty to handle the majority of the training, but this takes time. I am still required to be tied to the individual programs. This requires me to routinely drive from the college to multiple locations in the Imperial Valley where we conduct training on Friday evenings and all day on Saturday.

Grand Total: \$80,000