

**IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT Nursing / NAN Budget ACADEMIC YR. 14-15

Academic Program Review       Service Area Program Review

Program Review Completed by: Enhanced Budget Request

Printed Name	Title	Signature/Date
Susan Carreon	Assoc Dean, NAN	Susan Carreon 3/26/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date

Area Dean:

Printed Name	Title	Signature/Date
Tina Aguirre	Dean	Aguirre 3/27/14

Area Vice President:

Printed Name	Title	Signature/Date
Nathy Berrey	CIO	Nathy Berrey 4/10/14



# Imperial Valley College

## *Program Review*

### Marketing Resource Requests

MARKETING NEEDS for ORG 671 - Health and Public Safety AND PROGRAM 1200 - Health:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	3	Goal Three (Resources): The College will de	outreach/marketing	\$5,000	1	4	Yes	No		\$5,000
<b>Totals:</b>										<b>\$5,000</b>
<b>Long Justifications:</b>										
1 Needed to develop/distribute outreach materials for Nursing previously funded by grant										

**Grand Total:            \$5,000**



# Imperial Valley College

## Program Review

### Professional Development Resource Requests

PROFESSIONAL DEVELOPMENT NEEDS for ORG 671 - Health and Public Safety AND PROGRAM 1200 - Health:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	3	Goal Three (Resources): The College will de travel/	\$8,400	1	2	Yes	No		\$8,400
<b>Totals:</b>									<b>\$8,400</b>
<b>Long Justifications:</b>									
1 for Director required meetings and faculty to maintain BRN content expert status									

**Grand Total: \$8,400**



# Imperial Valley College

## *Program Review*

### Routine Operational Cost Resource Requests

ROUTINE OPERATIONAL COST NEEDS for ORG 671 - Health and Public Safety AND PROGRAM 1200 - Health:								
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New Rev.	Grouping	Total
1	3	Goal Three (Resources): The College will de	Instructional supplies	\$5,000	1	10	Yes No	\$5,000
<b>Totals:</b>								<b>\$5,000</b>
<b>Long Justifications:</b>								
1 needed to replace supplies previously grant funded								

**Grand Total:            \$5,000**



# Imperial Valley College

## *Program Review*

### Staffing Resource Requests

STAFFING NEEDS for ORG 671 - Health and Public Safety AND PROGRAM 1200 - Health:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	3	Goal Three (Resources): The College will de	New/replacement Faculty	\$80,000	1	1	Yes	No		\$80,000
<b>Totals:</b>										<b>\$80,000</b>
<b>Long Justifications:</b>										
<p>1 Only 1 of three faculty lost due to retirement in recent years has been replaced. The Board of Registered Nursing, in their 2013 Re-Approval visit, recommended that the three positions needed to be filled. We have just revised the entire curriculum and now have an urgent need for faculty qualified by the BRN in pediatrics to teach the new pediatrics course. The previous faculty member that was qualified as the BRN content expert in pediatrics is not available to teach peds due to a conflicting schedule commitment.</p>										

**Grand Total:            \$80,000**