

**IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: Industrial Technology ACADEMIC YR. 2014-2015

Academic Program Review Budget  Additional Resource Requests

Program Review Completed by:

Printed Name	Title	Signature/Date
Frances Arce-Gomez	Staff Secretary II	 3/24/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Jose Lopez	Department Chair	 3/26/2014

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	 04/01/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	 4-1-14



# Imperial Valley College

## Program Review

### Routine Operational Cost Resource Requests

ROUTINE OPERATIONAL COST NEEDS for ORG 334 - Automotive Tech AND PROGRAM 900 - :										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	3	Goal Three (Resources): The College will de	Capital Equipment	\$4,039	1	1	No	Yes		\$4,039
2	3	Goal Three (Resources): The College will de	Copy Print	\$300	1	1	No	Yes		\$300
									<b>Totals:</b>	<b>\$4,339</b>
<b>Long Justifications:</b>										
1 Industrial Technology is leasing a forklift. The lease is \$336.53 a month.										
2 The copy print expense keeps increasing yearly. We need an additional 300.00 to cover copy expenses.										

**Grand Total: \$4,339**