Imperial Valley College

Program Review

205-11001-6010		SLO Deparment/Unrestricted - General/Academic Administration					
#	Acct	Description	Actual (08-09)	Budgeted (08-09)	Requesting	Justification	Prio	Plan
1	1270	Chair/Coordinator Salaries	$0.00	$0.00	$48,154.00	60% of proposed 2010/11 contract salary (S	10	Staffing
2	1492	Committee Meetings Pay	$0.00	$0.00	$15,000.00	Program SLOs	7	SLO
3	3110	STRS Certificated Instructional	$0.00	$0.00	$3,972.00	STRS (60% of total cost)	10	Staffing
4	3311	FICA Certificated Non instructional	$0.00	$0.00	$0.00	no change	0	Staffing
5	3331	MEDICARE Certificated Non instructi	$0.00	$0.00	$1,862.00	Medicare (60% of proposed 2010-11 contra	0	Staffing
6	3411	H&W - Certificated Noninstructional	$0.00	$0.00	$1,336.00	H&W Benes (60% of 2010-11 proposed con	10	Staffing
7	3511	SUI - Certificated Non instruction	$0.00	$0.00	$145.00	SUI (60% of propopsed 2010-11 contract sa	10	Staffing
8	3611	Workers' Comp - Certificated Non in	$0.00	$0.00	$308.00	Workers' Comp (60% of proposed 2010-11	10	Staffing
9	4401	Non-Instructional Supply / Material	$0.00	$0.00	$0.00	N/A since a non-instr dept; consolidate w/c	1	Routine Operational Cost
10	4455	Copying/Printing	$0.00	$0.00	$200.00	Course and Program SLO documentation	8	Routine Operational Cost
11	4460	Office Supplies	$0.00	$0.00	$500.00	Eliminated non-instr supply/mats, consolid	9	Routine Operational Cost
12	4480	Hospitality	$0.00	$0.00	$1,500.00	Hospitality	9	Routine Operational Cost
13	5110	Consulting Services	$0.00	$0.00	$1,000.00	Course/Program SLO Training/Workshops	9	SLO
14	5220	Travel - Staff Conferences	$1,014.73	$1,100.00	$1,300.00	SLO Coord attendance at confs/workshops	9	SLO
		Totals:	**$1,014.73**	**$1,100.00**	**$75,277.00**			

Long Justifications:

1 60% of proposed 2010/11 contract salary; 09/10 salary under budget
2 Program SLOs
3 STRS (60% of total cost); 09/10 budget is in excess of 60% of benes cost based on contract salary

4 no change
5 Medicare (60% of proposed 2010-11 contract salary); 09/10 budget is under 60% of benes cost based on contract salary
6
7 SUI (60% of propopsed 2010-11 contract salary (SLO Coord reassigned time); 09/10 budget is in excess of 60% of benes cost based on contract salary
8
9 N/A since a non-instr dept; consolidate w/office supplies
10 Course and Program SLO documentation
11 Eliminated non-instr supply/mats, consolidated w/office supp
12 Hospitality

13 Course/Program SLO Training/Workshops
14 SLO Coord attendance at confs/workshops

Actual Grand Total:	**$1,014.73**
Budgeted Grand Total:	**$1,100.00**
Requesting Grand Total:	**$75,277.00**