Imperial Valley College

Program Review

102-11001-6790		Research Planning and Grants Admin/Unrestricted - General/Other General Inst Support Services					
#	Acct	Description	Actual (08-09)	Budgeted (08-09)	Requesting	Justification	Prio	Plan
1	2108	Classified Managers Salaries	$76,444.53	$122,840.00	$107,676.00	Routine Operation Cost	10	Routine Operational Cost
2	2119	Professional Salaries	$0.00	$0.00	$78,912.00	Routine Operation	10	Routine Operational Cost
3	3220	PERS Classified Noninstructional	$7,207.20	$11,476.00	$18,116.00	Routine Operation	10	Routine Operational Cost
4	3320	FICA-Classified	$4,739.58	$7,616.00	$11,569.00	Routine Operation	10	Routine Operational Cost
5	3340	Medicare-Classified	$1,108.48	$1,781.00	$2,705.00	Routine Operation	10	Routine Operational Cost
6	3420	Health Insurance - Classified	$9,462.77	$16,360.00	$24,912.00	Routine Operation	10	Routine Operational Cost
7	3520	SUI - Classified	$229.33	$369.00	$560.00	Routine Operation	10	Routine Operational Cost
8	3620	Workers' Comp - Classified	$489.23	$778.00	$1,017.00	Routine Operation	10	Routine Operational Cost
9	4401	Non-Instructional Supply / Material	$0.00	$0.00	$1,000.00	Routine Operation	10	Routine Operational Cost
10	4455	Copying/Printing	$0.00	$0.00	$500.00	Routine Operation	10	Routine Operational Cost
11	5110	Consulting Services	$0.00	$0.00	$25,000.00	Two big grants -	10	Routine Operational Cost
12	5220	Travel - Staff Conferences	$2,440.10	$2,500.00	$3,000.00	Research & Region X	10	Routine Operational Cost
		Totals:	**$102,121.22**	**$163,720.00**	**$274,967.00**			

Long Justifications:

1 Routine Operation Cost
2 Routine Operation
3 Routine Operation
4 Routine Operation
5 Routine Operation
6 Routine Operation
7 Routine Operation
8 Routine Operation
9 Routine Operation
10 Routine Operation
11 To hire granting writing consultants to write Title V and National Science Foundation grant
12 Research & Region X

Actual Grand Total: **$102,121.22**

Generated By: Omar E. Ramos

Budgeted Grand Total:	**$163,720.00**
Requesting Grand Total:	**$274,967.00**