

Summary	Roof	Utility	Mechanical	Exterior	Other
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District Scheduled Maintenance Five Year Plan
Roof Repair or Replacement (2012 through 2016)

Fiscal Year of Funding	Type/Use of Building	Age of Building	Age of Roof	Square Feet of Roof	State Funds	Local Funds	(CCI 5643) Est. Repair/ Replace Cost
2012	Classrooms, building 5	48	25	5180	\$25,750	\$25,750	\$51,500
2012	Preschool	19	19	6840	\$33,680	\$33,680	\$67,360
2013	Classrooms/offices/lab, building 17	18	18	3600	\$17,716	\$17,716	\$35,432
2013	Maintenance shop, building 18	33	18	1425	\$7,210	\$7,210	\$14,420
2013	Classrooms/offices, building 20	29	17	3534	\$17,510	\$17,510	\$35,020
2014	Human Resources, building 24	24	17	1440	\$7,210	\$7,210	\$14,420
2014	Math Lab, building 25	11	11	2400	\$11,845	\$11,845	\$23,690
2015	Reading Writing/Language Lab, building 26	9	9	8200	\$60,000	\$60,000	\$120,000
2015	Infant Toddler Center, building 23	11	11	1440	\$7,210	\$7,210	\$14,420
Total					\$188,131	\$188,131	\$376,262

Summary	Roof	Utility	Mechanical	Exterior	Other
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District Scheduled Maintenance Five Year Plan
Utility Repair or Replacement (2012 through 2016)

Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5643) Est. Repair/ Replace Cost
2012	Electrical: Replace electrical transformers gym, counseling	48	Buildings 6 and 100	\$163,100	\$163,100	\$326,200
Total				\$163,100	\$163,100	\$326,200

Summary	Roof	Utility	Mechanical	Exterior	Other
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District Scheduled Maintenance Five Year Plan
Mechanical Repair or Replacement (2012 through 2016)

Fiscal Year of Funding	Type/Use	Age (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5643) Est. Repair/ Replace Cost
2012	Replace emergency lighting system	48	Gym, student center, heath sciences building	\$136,800	\$136,800	\$273,600
2013	Replace boilers	35	Pool and library	\$62,180	\$62,180	\$124,360
2014	Replace water tower	25	Building 3 (classrooms)	\$42,500	\$42,500	\$85,000
Total				\$241,480	\$241,480	\$482,960

Summary	Roof	Utility	Mechanical	Exterior	Other
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District Scheduled Maintenance Five Year Plan
Exterior Repair or Replacement (2013 through 2017)



Fiscal Year of Funding	Type and Size of Facility	Years Since Last Refinishing	State Funds	Local Funds	(CCI 5643) Est. Repair/ Replace Cost
2013	Paint building overhangs	48	\$47,400	\$47,400	\$94,800
2014	Replace broken and raised concrete walkways	48	\$194,250	\$194,250	\$388,500
2015	Replace doors and panic hardware at gym (Building 7)	35	\$168,800	\$168,800	\$337,600
Total			\$410,450	\$410,450	\$820,900

Summary	Roof	Utility	Mechanical	Exterior	Other
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District Scheduled Maintenance Five Year Plan
Other Repairs or Replacements (2013 through 2017)



Fiscal Year of Funding	Needs	State Funds	Local Funds	(CCI 5643) Estimated Repair/ Replacement Cost
2013	Replace tile at building 21	\$23,250	\$23,250	\$46,500
	Total	\$23,250	\$23,250	\$46,500