

COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

Campus: Imperial Valley College (Imperial Valley CCD)
Project Title: TECHNOLOGY/LRC BUILDING
Request For: L P W C E

Date Prepared: 8/6/2010

Original CCI: 5276
Original EPI: 2928

CFIS Ref. #: 40.21.XXX
Budget Ref #:
Prepared by: MEC est

		Total Cost	State Funded	District Funded						
				State-Supportable	Non State-Supportable					
1. Site Acquisition										
Acres:										
2. Plans										
Budget CCI: 5276		\$805,265	\$402,632	\$402,633						
A. Architectural Fees (for preliminary plans)		\$546,801								
B. Project Management (for preliminary plans)		\$195,286								
C. Preliminary Tests (soils, hazardous materials)		\$34,461								
D. Other Costs (for preliminary plans)		\$28,717								
3. Working Drawings										
Budget CCI: 5276		\$893,386	\$446,693	\$446,693						
A. Architectural Fees (for working drawings)		\$703,030								
B. Project Management (for working drawings)										
C. Office of the State Architect, Plan Check Fee		\$108,149								
D. Community College Plan Check Fee		\$55,852								
E. Other Costs (for working drawings)		\$26,355								
(Total PW may not exceed 13% of construction) True										
4. Construction										
Budget CCI: 5276		\$19,528,608	\$9,764,304	\$9,764,304						
A. Utility Service		\$527,106								
B. Site Development, Service		\$316,264								
C. Site Development, General		\$158,132								
D. Other Site Development		\$527,106								
E. Reconstruction										
F. New Construction (building) (w/Group I equip)		\$18,000,000								
G. Other										
5. Contingency		\$976,430	\$488,215	\$488,215						
6. Architectural and Engineering Oversight		\$312,458	\$156,229	\$156,229						
7. Tests and Inspections		\$395,286	\$197,643	\$197,643						
A. Tests		\$195,286								
B. Inspections		\$200,000								
8. Construction Management (if justified)		\$390,572	\$195,286	\$195,286						
9. Total Construction Costs (items 4 through 8 above)		\$21,603,354	\$10,801,677	\$10,801,677						
10. Furniture and Group II Equipment										
Budget EPI: 2928		\$2,397,032	\$1,198,516	\$1,198,516						
11. Total Project Cost (items 1, 2, 3, 9, and 10)		\$25,699,037	\$12,849,518	\$12,849,519						
12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF	14.	State Funded	District Funded		District Funded Total
								Supportable	Non Supportable	
Construction	60,000	42,200	0.70	\$427	\$300	Acquisition				
Reconstruction						Preliminary Plans	\$402,632	\$402,633		\$402,633
						Working Drawings	\$446,693	\$446,693		\$446,693
						Construction	\$10,801,677	\$10,801,677		\$10,801,677
						Equipment	\$1,198,516	\$1,198,516		\$1,198,516
						Total Costs	\$12,849,518	\$12,849,519		\$12,849,519
						% of SS Total	50.00%	50.00%	SS Total:	\$25,699,037
13. Anticipated Time Schedule										
Start Preliminary Plans	7/1/2013	Advertise Bid for Construction	6/30/2014	Construction	\$10,801,677					
Start Working Drawings	9/1/2013	Award Construction Contract	8/1/2014	Equipment	\$1,198,516					
Complete Working Drawings	1/1/2014	Advertise Bid for Equipment	5/1/2015	Total Costs	\$12,849,518					
DSA Final Approval	6/1/2014	Complete Project	3/1/2016	% of SS Total	50.00%					