

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

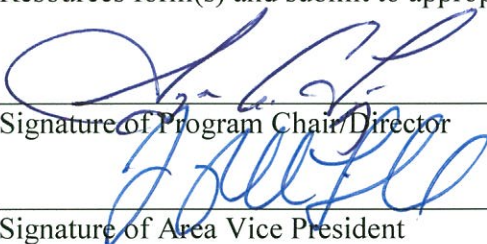

PROGRAM/DEPARTMENT STUDENT HEALTH CENTER

ACADEMIC YR. 2013-2014

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

 _____
Signature of Program Chair/Director 3/18/13 Date  _____
Signature of Area Dean 3/18/13 Date

Signature of Area Vice President 3/20/13 Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

Org: 915, Description: Student Health Fee						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1411 Part-Time Instr Specialist	17321 Student Health Fee	\$31,452.00	\$54,395.00	\$68,126.00	Part-Time Counselor	10
3111 STRS Certificated Non instructi	17321 Student Health Fee	\$2,156.52	\$4,488.00	\$5,620.00	On Going Expense	10
3331 MEDICARE Certificated Non ins	17321 Student Health Fee	\$455.92	\$789.00	\$988.00	On-going expense	10
3511 SUI - Certificated Non instructi	17321 Student Health Fee	\$506.22	\$163.00	\$506.00	On-going expense	10
3611 Workers' Comp - Certificated N	17321 Student Health Fee	\$210.95	\$294.00	\$368.00	On-going expense	10
4401 Other Supplies	17321 Student Health Fee	\$891.26	\$1,771.00	\$2,978.00	Operational Expense	10
4455 Copying/Printing	17321 Student Health Fee	\$32.50	\$200.00	\$500.00	Operational Expense	10
4460 Office Supplies	17321 Student Health Fee	\$119.06	\$500.00	\$500.00	Routine Operational Expense	10
5110 Consulting Services	17321 Student Health Fee	\$191,857.00	\$240,000.00	\$218,925.00	Consulting Services	10
5220 Travel - Staff Conferences	17321 Student Health Fee	\$320.97	\$450.00	\$1,000.00	Operational Expense	10
5541 Cell Phones and Pagers	17321 Student Health Fee	\$349.69	\$500.00	\$0.00	Cell Phone is no longer being used	0
5740 Advertising Expense	17321 Student Health Fee	\$135.82	\$1,050.00	\$1,000.00	Print New Health Center Brochures	10
5860 Postage	17321 Student Health Fee	\$135.74	\$400.00	\$400.00	Operational Cost	10
Totals:		\$228,623.65	\$305,000.00	\$300,911.00		

Actual Grand Total:	\$228,623.65
Budgeted Grand Total:	\$305,000.00
Requesting Grand Total:	\$300,911.00



Imperial Valley College

Program Review

Staffing Resource Requests

STAFFING NEEDS for ORG 915 - Student Health Fee AND PROGRAM 6490 - Miscellaneous Student Services:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	2	Goal Two (Student Learning Programs and	Mental Health Counselor	\$71,000	1	1	Yes	No		\$71,000
2	3	Goal Three (Resources): The College will de	Medicare Certificated	\$594	1	1	Yes	No	Staffing	\$594
3	3	Goal Three (Resources): The College will de	STRS	\$3,380	1	1	Yes	No	Certificated Non In	\$3,380
4	3	Goal Three (Resources): The College will de	SUI - Certificated Non Instructional	\$123	1	1	Yes	No		\$123
5	3	Goal Three (Resources): The College will de	Worker's Comp - Certificated	\$221	1	1	Yes	No		\$221
Totals:										\$75,318

Long Justifications:

1 As noted in the Student Health Center Program Review, it is imperative that a full-time Clinical Mental Health Counseling position be created to provide continuity of care to our students seeking therapy at IVC. Over the last 4 years, the clinical mental health counseling program has seen an increase in students seeking services, with the serious nature of presenting mental health issues also increasing. With severity levels rising, students should be treated by a licensed provider with the skills to handle a variety of presenting problems. While some interns can competently provide treatment to our students, their employment roles are transient in nature as they work towards gaining licensing hours. A constant rotation of providers is not in the best interest of our students.

Additionally, it is the recommendation of the International Association of Counseling Services (IACS) to staff a mental health counseling center with one clinician for every 1,500 students (IACS, n.d.). As noted in their report, colleges without proper clinical mental health provider ratios are placed in a legally vulnerable position by not adhering to professional standards (IACS, n.d.). The college can minimize legal risk and maximize student mental wellness and safety by providing consistent, quality mental health care from a stable, full-time provider committed to ensuring that the clinical, legal, ethical standards of care are followed.

Overall, students who address mental health and relationship concerns have a better chance of performing well academically. In a recent survey administered at the IVC Student Health Fair, we learned more about how personal issues affect our students' academic performance. Of the 90 students surveyed during the Spring 2013 term, 45% of students stated that they have experienced academic problems as a result of personal issues. Of those students, 65% reported difficulty completing assignments, 40% reported absences, 45% reported poor grades, 88% reported difficulty concentrating in class, 38% reported tardiness, 32% reported a need to drop a class, and 23% disclosed a need to withdraw from school, all of which were attributed to their personal issues. With so much emphasis placed on the college instituting programs and policies to improve student success, retention, and persistence, a focused effort must be put to strengthen support programs on campus that address and improve students' personal functioning. Fortunately, of the students surveyed, 77% said they would consider attending counseling either now or in the future. These students are willing and motivated to address their personal issues if given an opportunity to do so. As such, the time to strengthen the IVC clinical mental health counseling program is now, and can be done so by hiring a full-time,

licensed clinician to serve this obvious need.

Reference:

- 2 The additonal cost is associated with the hiring of a Full-Time Mental Health Counselor.
- 3 The additonal cost is associated with the hiring of a Full-Time Mental Health Counselor.
- 4 The additonal cost is associated with the hiring of a Full-Time Mental Health Counselor.
- 5 The additonal cost is associated with the hiring of a Full-Time Mental Health Counselor.

Grand Total: \$75,318



Imperial Valley College

Program Review

Technology Resource Requests

TECHNOLOGY NEEDS for ORG 915 - Student Health Fee AND PROGRAM 6490 - Miscellaneous Student Services:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	3	Goal Three (Resources): The College will de	Software (Actual cost plus annual maintena	\$8,000	1	1	Yes	No	\$8,000
Totals:									\$8,000
Long Justifications:									
1 Streamline and digitize reporting of confidential mental health records.									

Grand Total: \$8,000



Imperial Valley College

Program Review

Routine Operational Cost Resource Requests

ROUTINE OPERATIONAL COST NEEDS for ORG 915 - Student Health Fee AND PROGRAM 6490 - Miscellaneous Student Services:										
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total	
1	3	Goal Three (Resources): The College will de	Health & Welfare Certificated Non-Instructi	\$17,849	1	1	Yes	No	3411	\$17,849
Totals:									\$17,849	
Long Justifications:										
1 Health & Welfare for Full Time Mental Health Counselor										

Grand Total: \$17,849