



# Imperial Valley College

## Program Review

211-11001-1500		Arts and Letters/Unrestricted - General/English				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	4455 Copying/Printing	\$10,523.89	\$5,900.00	\$9,500.00	based on 12-13 projection	10 Routine Operational Cost
2	4480 Hospitality	\$0.00	\$200.00	\$200.00	Lunch for Common Final grading	7 Routine Operational Cost
3	5110 Consulting Services	\$0.00	\$0.00	\$600.00	cost of 1-day ICOE training	7 Professional Development
4	5210 Travel - Mileage	\$145.52	\$400.00	\$200.00	travel to San Diego	3 Professional Development
5	5310 Memberships and Dues	\$0.00	\$200.00	\$150.00	ECCTYC dues	3 Professional Development
6	5860 Postage	\$0.00	\$50.00	\$18.00	routine mailing	3 Routine Operational Cost
<b>Totals:</b>		<b>\$10,669.41</b>	<b>\$6,750.00</b>	<b>\$10,668.00</b>		

**Long Justifications:**

- 1 based on 12-13 projection
- 2 Lunch for Common Final grading
- 3 cost of 1-day ICOE training
- 4 travel to San Diego
- 5 ECCTYC dues
- 6 routine mailing

211-11002-1500		Arts and Letters/Summer School/English				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	4455 Copying/Printing	\$75.51	\$800.00	\$75.00	routine copying	10 Routine Operational Cost
<b>Totals:</b>		<b>\$75.51</b>	<b>\$800.00</b>	<b>\$75.00</b>		

**Long Justifications:**

- 1 routine copying

211-11006-1500		Arts and Letters/English Challenge/English				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	5860 Postage	\$102.47	\$0.00	\$102.00	invitation mailing	3 Marketing
<b>Totals:</b>		<b>\$102.47</b>	<b>\$0.00</b>	<b>\$102.00</b>		

**Long Justifications:**

- 1 invitation mailing

**Actual Grand Total:**     \$10,847.39  
**Budgeted Grand Total:**     \$7,550.00  
**Requesting Grand Total:**     \$10,845.00



# Imperial Valley College

## Program Review

### Professional Development Resource Requests

PROFESSIONAL DEVELOPMENT NEEDS for ORG 211 - Arts and Letters AND PROGRAM 1500 - English:							
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New Rev.	Total
1 2	Goal Two (Student Learning Programs and	Professional Development	\$10,000	1	5	Yes No	\$10,000
<b>Totals:</b>							<b>\$10,000</b>
<b>Long Justifications:</b>							
1 Data on retention and success in English classes indicates a broad range of effectiveness and productivity among the full- and part-time instructors. We seek professional development workshops aimed at helping our instructors increase their teaching effectiveness to improve student learning.							

**Grand Total: \$10,000**