

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

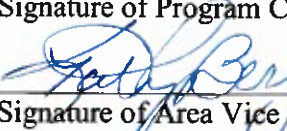
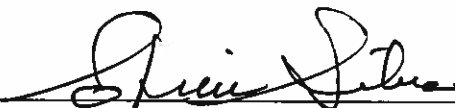
PROGRAM/DEPARTMENT Economic and Workforce Development
WIA Dental Assistant Program (IP)

ACADEMIC YR. 13-14

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Signature of Program Chair/Director	Date	Signature of Area Dean	Date
	<u>3-19-13</u>		<u>03/15/2013</u>
Signature of Area Vice President	Date		

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

Org: 675, Description: Dental Assistant Program						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1270 Chair/Coordinator Salaries	12126 WIA Dental Assistant Progr	\$0.00	\$20,000.00	\$16,000.00	Coordinators Salary	10
1330 Adjunct Faculty Salaries	12126 WIA Dental Assistant Progr	\$900.00	\$46,530.00	\$3,000.00	Adjunct Salaries	10
2103 Accounting Salaries	12126 WIA Dental Assistant Progr	\$0.00	\$0.00	\$6,190.00	Budget Tech. Salaries	10
2120 Secretarial/Clerical Salaries	12126 WIA Dental Assistant Progr	\$0.00	\$10,208.00	\$8,800.00	Clerical Salary	10
2420 Nonstudent Tutorial Salaries	12126 WIA Dental Assistant Progr	\$0.00	\$15,500.00	\$12,000.00	Non-Student Tutorial Salary	10
3110 STRS Certificated Instructional	12126 WIA Dental Assistant Progr	\$74.25	\$3,838.00	\$1,800.00	STRS Cert.	10
3111 STRS Certificated Non instructi	12126 WIA Dental Assistant Progr	\$0.00	\$1,650.00	\$1,300.00	STRS Non Inst.	10
3220 PERS Classified Noninstruction	12126 WIA Dental Assistant Progr	\$0.00	\$3,235.00	\$3,235.00	PERS CI Staff	10
3310 FICA-Certificated	12126 WIA Dental Assistant Progr	\$0.00	\$2,885.00	\$1,000.00	FICA Cert.	10
3311 FICA Certificated Non instructi	12126 WIA Dental Assistant Progr	\$0.00	\$1,240.00	\$900.00	FICA Non Inst.	10
3320 FICA-Classified	12126 WIA Dental Assistant Progr	\$0.00	\$1,873.00	\$1,800.00	FICA CI Staff	10
3330 Medicare-Certificated	12126 WIA Dental Assistant Progr	\$13.05	\$675.00	\$250.00	MEDI for Cert.	10
3331 MEDICARE Certificated Non in:	12126 WIA Dental Assistant Progr	\$0.00	\$290.00	\$400.00	MEDI Non Inst.	10
3340 Medicare-Classified	12126 WIA Dental Assistant Progr	\$0.00	\$0.00	\$400.00	MEDI for CL Staff	10
3410 H&W - Certificated Instruction.	12126 WIA Dental Assistant Progr	\$0.00	\$3,857.00	\$3,200.00	H&W for CL Staff	10
3411 H&W - Certificated Noninstruc	12126 WIA Dental Assistant Progr	\$0.00	\$2,654.00	\$2,300.00	H&W for Non Inst.	10
3420 Health Insurance - Classified	12126 WIA Dental Assistant Progr	\$0.00	\$2,213.00	\$2,200.00	H&W for CI Staff	10
3510 SUI - Certificated	12126 WIA Dental Assistant Progr	\$9.90	\$335.00	\$300.00	SUI for Cert.	10
3511 SUI - Certificated Non instructi	12126 WIA Dental Assistant Progr	\$0.00	\$144.00	\$140.00	SUI for Non Inst.	10
3520 SUI - Classified	12126 WIA Dental Assistant Progr	\$0.00	\$218.00	\$200.00	SUI for CL	10
3610 Workers' Comp - Certificated	12126 WIA Dental Assistant Progr	\$6.35	\$276.00	\$200.00	WC for Cert.	10
3611 Workers' Comp - Certificated N	12126 WIA Dental Assistant Progr	\$0.00	\$119.00	\$100.00	WC for Non Inst.	10
3620 Workers' Comp - Classified	12126 WIA Dental Assistant Progr	\$0.00	\$179.00	\$170.00	WC for CI Staff	10
4320 Instructional Supplies and Mat	12126 WIA Dental Assistant Progr	\$30.86	\$18,840.00	\$5,000.00	Inst. Supplies for staff	10
4455 Copying/Printing	12126 WIA Dental Assistant Progr	\$0.00	\$500.00	\$350.00	Copy/print for staff	10
5110 Consulting Services	12126 WIA Dental Assistant Progr	\$0.00	\$26,416.00	\$26,000.00	Consulting/Case Managers	10
5210 Travel - Mileage	12126 WIA Dental Assistant Progr	\$0.00	\$1,200.00	\$1,100.00	Travel Mileage for Case Managers	10
5220 Travel - Staff Conferences	12126 WIA Dental Assistant Progr	\$0.00	\$500.00	\$500.00	Trvael Confrence/Meetings for staff	10
5520 Electricity	12126 WIA Dental Assistant Progr	\$0.00	\$7,000.00	\$4,500.00	Electricity/IID	10

5540 Telephone and Data Lines	12126 WIA Dental Assistant Progr	\$0.00	\$1,000.00	\$200.00	Telephone & Data lines payments	10
5860 Postage	12126 WIA Dental Assistant Progr	\$0.00	\$500.00	\$400.00	Postage	10
Totals:		\$1,034.41	\$173,875.00	\$103,935.00		

Actual Grand Total: \$1,034.41
Budgeted Grand Total: \$173,875.00
Requesting Grand Total: \$103,935.00