

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Economic and Workforce Development
SB70 VI Supplemental Grant

ACADEMIC YR. 13-14

Comprehensive Program Review

Annual Assessment

Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Signature of Program Chair/Director

Date

Signature of Area Dean

Date

Signature of Area Vice President

Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms

[Signature] 03/15/2013

[Signature] 3-19-13



Imperial Valley College Program Review

Org: 320, Description: SB70 Career Tech Grant						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1390 Instr - Prof Exp/Extra Duty Agr	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$6,500.00	Faculty for Career Tech Academy	10
2103 Accounting Salaries	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$8,300.00	Budget Technician Salary	10
3110 STRS Certificated Instructional	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$252.00	STRS Cert	10
3220 PERS Classified Noninstruction	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$874.00	PERS for CI Staff	10
3310 FICA-Certificated	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$340.00	FICA Cert.	10
3320 FICA-Classified	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$230.00	FICA for CL staff	10
3330 Medicare-Certificated	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$79.00	Medi Cert.	10
3340 Medicare-Classified	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$116.00	MEDI for CI Staff	10
3420 Health Insurance - Classified	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$467.00	H&W for CI	10
3510 SUI - Certificated	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$88.00	SUI for Cert.	10
3520 SUI - Classified	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$129.00	SUI for CI Staff	10
3610 Workers' Comp - Certificated	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$36.00	WC for Cert.	10
3620 Workers' Comp - Classified	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$54.00	WC for CI Staff	10
5625 Indirect Cost Expense	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$1,560.00	Indirect Cost	10
Totals:		\$0.00	\$0.00	\$19,025.00		

Org: 321, Description: SB70 Career Tech Grant - IVROP						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5110 Consulting Services	16452 SB 70 (VI) Supplemental	\$0.00	\$0.00	\$19,998.00	IVROP Sub-Contract Total	10
Totals:		\$0.00	\$0.00	\$19,998.00		

Actual Grand Total: \$0.00
Budgeted Grand Total: \$0.00
Requesting Grand Total: \$39,023.00