

IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

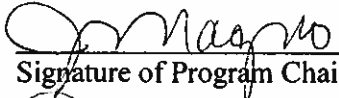

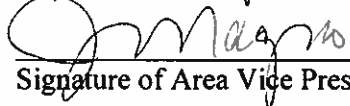
PROGRAM/DEPARTMENT Vice President for Student Services

ACADEMIC YR. 2012-13

Comprehensive Program Review       Annual Assessment       Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

	<u>02/15/12</u>		<u>2-17-12</u>
Signature of Program Chair/Director	Date	Signature of Area Dean	Date
	<u>2-17-12</u>		
Signature of Area Vice President	Date		

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



# Imperial Valley College

## Program Review

Org: 901, Description: Vice Pres Student Services Office						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4455 Copying/Printing	11001 Unrestricted - General	\$20.00	\$306.00	\$306.00	ongoing expense	8
4460 Office Supplies	11001 Unrestricted - General	\$388.65	\$1,389.00	\$1,389.00	ongoing expense	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$690.80	\$3,897.92	\$5,948.00	5% reduction	10
5310 Memberships and Dues	11001 Unrestricted - General	\$3,797.00	\$3,870.00	\$3,870.00	ongoing expense	10
5640 Equipment Repairs	11001 Unrestricted - General	\$0.00	\$250.00	\$0.00	5% reduction	10
6490 Equipment - New Eq under 50	11001 Unrestricted - General	\$2,385.23	\$2,406.08	\$0.00	amt back to 5220 acct	10
<b>Totals:</b>		<b>\$7,281.68</b>	<b>\$12,119.00</b>	<b>\$11,513.00</b>		

**Actual Grand Total:** \$7,281.68  
**Budgeted Grand Total:** \$12,119.00  
**Requesting Grand Total:** \$11,513.00