

IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Educational Talent Search Program

ACADEMIC YR. 2012-2013

Comprehensive Program Review       Annual Assessment       Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

  
\_\_\_\_\_  
Signature of Program Chair/Director      2/16/12      Date

  
\_\_\_\_\_  
Signature of Area Vice President      2-24-12      Date

  
\_\_\_\_\_  
Signature of Area Dean      2/21/12      Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



# Imperial Valley College

## Program Review

909-12701-6390		Talent Search Program Staff/Talent Search 08/09 & 10/11/Other Student Counseling/Guidance				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	1211 Directors Salaries	\$13,180.16	\$13,180.16	\$79,880.00	Directors Salaries	10 Staffing
2	1220 Counselor Overload Salaries	\$4,616.25	\$4,616.25	\$9,850.00	Counselor Overload Salaries	10 Staffing
3	1410 Part-Time Course/Library Salaries	\$12,303.50	\$12,303.50	\$63,273.00	Part-Time Course/Library Salaries	10 Staffing
4	2304 Peer Coun Tutor	\$3,894.88	\$3,894.88	\$28,650.00	Peer Coun Tutor	10 Staffing
5	2307 Lead Tutor	\$9,498.63	\$9,498.63	\$82,365.00	Lead Tutor	10 Staffing
6	3111 STRS Certificated Non instructional	\$2,082.22	\$2,082.22	\$12,623.00	STRS Certificated	10 Staffing
7	3220 PERS Classified Noninstructional	\$270.68	\$270.68	\$1,579.00	PERS Classified	10 Staffing
8	3320 FICA-Classified	\$219.97	\$219.97	\$896.00	FICA Classified	10 Staffing
9	3331 MEDICARE Certificated Non instructi	\$436.43	\$436.43	\$2,218.00	MEDICARE Certificated	10 Staffing
10	3340 Medicare-Classified	\$51.46	\$51.46	\$210.00	MEDICARE Classified	10 Staffing
11	3411 H&W - Certificated Noninstructional	\$28.98	\$28.98	\$13,781.00	H & W Certificated	10 Staffing
12	3511 SUI - Certificated Non instruction	\$484.62	\$484.62	\$2,464.00	SUI - Certificated	10 Staffing
13	3520 SUI - Classified	\$57.12	\$57.12	\$233.00	SUI - Classified	10 Staffing
14	3611 Workers' Comp - Certificated Non in	\$201.98	\$201.98	\$1,027.00	Worker's Comp - Certificated	10 Staffing
15	3620 Workers' Comp - Classified	\$89.89	\$89.89	\$745.00	Worker's Comp - Classified	10 Staffing
16	4320 Instructional Supplies and Material	\$1,050.97	\$1,050.97	\$1,000.00	Instructional Supplies and Material	10 Routine Operational Cost
17	4455 Copying/Printing	\$526.45	\$526.45	\$1,500.00	Copying/Printing	10 Routine Operational Cost
18	4460 Office Supplies	\$496.53	\$496.53	\$1,000.00	Office Supplies	10 Routine Operational Cost
19	5210 Travel - Mileage	\$842.73	\$842.73	\$4,000.00	Travel - Mileage	10 Routine Operational Cost
20	5211 Travel - Student Expenses, Stipends	\$1,630.69	\$1,630.69	\$7,685.00	Travel - Student Expenses, Stipends	10 Routine Operational Cost
21	5220 Travel - Staff Conferences	\$4,608.63	\$5,273.13	\$6,845.00	Staff Conferences	10 Professional Development
22	5440 Student Insurance Expense	\$0.00	\$0.00	\$400.00	Student Insurance Expense	10 Routine Operational Cost
23	5541 Cell Phones and Pagers	\$231.79	\$231.79	\$1,500.00	Cell Phones and Pagers	10 Routine Operational Cost
24	5625 Indirect Cost Expense	\$0.00	\$0.00	\$29,848.00	Indirect Cost Expense	10 Routine Operational Cost
25	5740 Advertising Expense	\$0.00	\$0.00	\$500.00	Advertising Expense	10 Routine Operational Cost
26	5860 Postage	\$123.40	\$123.40	\$1,200.00	Postage	10 Routine Operational Cost
27	5890 Other Expense	\$12,474.83	\$12,474.83	\$17,025.00	Other Expenses	10 Routine Operational Cost
28	6490 Equipment - New Eqp under 5000	\$1,554.71	\$1,554.71	\$800.00	Equipment - New Equipment	10 Technology
29	8123 Talent Search Revenue	\$72,922.37	\$74,150.77	\$373,097.00	Talent Search Revenue	10 Routine Operational Income

<b>Totals:</b>	<b>\$143,879.87</b>	<b>\$145,772.77</b>	<b>\$746,194.00</b>
<b>Long Justifications:</b>			
1 equivalent to previous			
2 same as previous amount			
3 Part-Time Course/Library Salaries			
4 Peer Coun Tutor			
5 Lead Tutor			
6 STRS Certificated			
7 PERS Classified			
8 FICA Classified			
9 MEDICARE Certificated			
10 MEDICARE Classified			
11 H & W Certificated			
12 SUI - Certificated			
13 SUI - Classified			
14 Worker's Comp - Certificated			
15 Worker's Comp - Classified			
16 Instructional Supplies and Material			
17 Copying/Printing			
18 Office Supplies			
19 Travel - Mileage			
20 Travel - Student Expenses, Stipends			
21 Staff Conferences			
22 Student Insurance Expense			
23 Cell Phones and Pagers			
24 Indirect Cost Expense			
25 Advertising Expense			
26 Postage			
27 Other Expenses			
28 Equipment - New Equipment			
29 Talent Search Revenue			

**Actual Grand Total: \$143,879.87**  
**Budgeted Grand Total: \$145,772.77**  
**Requesting Grand Total: \$746,194.00**