

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT SLO Dept.

ACADEMIC YR. 2012-2013

Comprehensive Program Review

Annual Assessment

Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Signature of Program Chair/Director

Date

Signature of Area Dean

Date


Signature of Area Vice President

Date

2-21-12

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

205-11001-6010		SLO Department/Unrestricted - General/Academic Administration				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	1492 Meetings Pay	\$2,120.00	\$13,200.00	\$15,000.00	to pay faculty for PLOs if not completed by	10 SLO
2	4401 Non-Instructional Supply / Material	\$0.00	\$213.00	\$200.00	minimal change to non-instructional supply	5 SLO
3	4455 Copying/Printing	\$13.60	\$300.00	\$500.00	anticipate higher volume of copies due to F	10 SLO
4	4460 Office Supplies	\$0.00	\$450.00	\$300.00	binders, index dividers, etc. for maintaining	10 SLO
5	4480 Hospitality	\$0.00	\$1,184.00	\$1,100.00	workshops in which facultywork on outcorr	10 SLO
6	5220 Travel - Staff Conferences	\$0.00	\$1,348.00	\$1,220.00	Curriculum Institute and Reg. Workshops (S	10 SLO
Totals:		\$2,133.60	\$16,695.00	\$18,320.00		

Long Justifications:

- 1 to pay faculty for PLOs if not completed by June 22, 2012 Flex Day
- 2 minimal change to non-instructional supply / materials
- 3 anticipate higher volume of copies due to PLOs and SAOs
- 4 binders, index dividers, etc. for maintaining SLOs, PLOs, SAOs
- 5 workshops in which facultywork on outcome ID and assessment
- 6 Curriculum Institute and Reg. Workshops (SLO Coord and Cmte Members)

Actual Grand Total: \$2,133.60
Budgeted Grand Total: \$16,695.00
Requesting Grand Total: \$18,320.00