

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT President's Office (Accreditation)

ACADEMIC YR. 2012-2013

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

N/A

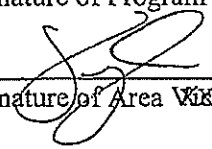
Signature of Program Chair/Director

Date

N/A

Signature of Area Dean

Date


Signature of Area ~~VP~~ President, Victor M. Jaime, Ed.D. Date 03/13/12

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

101-11012-6600		Superintendent / President Office/Unrestricted - Accreditation/Planning, Policymaking and Coord				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	4455 Copying/Printing	\$0.00	\$0.00	\$2,500.00	Printing for Accreditation	10 Routine Operational Cost
2	4460 Office Supplies	\$0.00	\$0.00	\$100.00	Office Supplies	10 Routine Operational Cost
3	4480 Hospitality	\$0.00	\$0.00	\$500.00	Refreshments for Accreditation	10 Routine Operational Cost
4	5220 Travel - Staff Conferences	\$0.00	\$0.00	\$10,000.00	Travel relating to Accreditation	10 Routine Operational Cost
5	5310 Memberships and Dues	\$14,837.00	\$14,837.00	\$17,597.00	ACCJC annual dues	10 Routine Operational Cost
Totals:		\$14,837.00	\$14,837.00	\$30,697.00		

Long Justifications:

- 1 Copying/Printing related to Accreditation
- 2 Office Supplies for Accreditation
- 3 Refreshments for Accreditation visit guests
- 4 Travel relating to Accreditation visits
- 5 Annual dues for the Accrediting Commission for Community and Junior Colleges. This amount includes an additional \$2,000 deposit toward the costs of the comprehensive team visit.

Actual Grand Total: \$14,837.00
Budgeted Grand Total: \$14,837.00
Requesting Grand Total: \$30,697.00