



Imperial Valley College

Program Review

Program: 1100, Description: World Language/Speech						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	211 Arts and Letters	\$0.00	\$0.00	\$0.00	Needed supplies for instruction.	10
4340 Media Materials	211 Arts and Letters	\$0.00	\$0.00	\$250.00	To engage students with different learning styl	8
4401 Non-Instructional Supply / Mat	211 Arts and Letters	\$0.00	\$0.00	\$500.00	Necessity.	7
4455 Copying/Printing	211 Arts and Letters	\$0.00	\$0.00	\$4,580.00	Essential printing funds.	10
4460 Office Supplies	211 Arts and Letters	\$0.00	\$0.00	\$1,542.00	Needed supplies.	10
5110 Consulting Services	211 Arts and Letters	\$0.00	\$0.00	\$615.00	Professional development	9
5220 Travel - Staff Conferences	211 Arts and Letters	\$0.00	\$0.00	\$0.00	Essential travel funds	10
5310 Memberships and Dues	211 Arts and Letters	\$0.00	\$0.00	\$200.00	Professional development	10
5540 Telephone and Data Lines	211 Arts and Letters	\$0.00	\$0.00	\$30.00	Telephones and internet.	10
5640 Equipment Repairs	211 Arts and Letters	\$0.00	\$0.00	\$400.00	Routine repair needs.	10
5860 Postage	211 Arts and Letters	\$0.00	\$0.00	\$50.00	routine costs.	10
Totals:		\$0.00	\$0.00	\$8,167.00		



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Staffing Resource Requests

STAFFING NEEDS for ORG 211 - Arts and Letters AND PROGRAM 1100 - World Language/Speech:								
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New Rev.	Grouping	Total
1	2	Excellence in Education - Provide a college	New/replacement Faculty	\$80,000	1	2	Yes No	\$80,000
Totals:								\$80,000
Long Justifications:								
<p>1 We have lost two Speech instructors in the past two years and we have not been able to replace them due to hiring freeze. Speech is a highly popular class and our two full time faculty have been teaching a considerable number of units in overload. It has been difficult to find qualified Speech adjuncts in the area.</p>								