



Imperial Valley College

Program Review

Org: 920, Description: Pool Operations						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4401 Non-Instructional Supply / Ma	11501 Lottery Unrestricted	\$9,902.57	\$9,902.57	\$9,450.00	Chemicals for Pool	10
5890 Other Expense	11001 Unrestricted - General	\$170.42	\$244.00	\$170.00	Fixed On Going Expense	10
Totals:		\$10,072.99	\$10,146.57	\$9,620.00		

Actual Grand Total: \$10,072.99
Budgeted Grand Total: \$10,146.57
Requesting Grand Total: \$9,620.00