



# Imperial Valley College

## Program Review

Org: 301, Description: Economic Devlmt and Career Tech Ed.						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4455 Copying/Printing	11001 Unrestricted - General	\$434.04	\$600.00	\$560.00	Copying documents as needed	10
4460 Office Supplies	11001 Unrestricted - General	\$176.07	\$220.00	\$206.00	Purchasing office supplies as needed	10
5210 Travel - Mileage	11001 Unrestricted - General	\$0.00	\$260.00	\$32.00	Mileage expense for in-county travel as needed	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$56.00	\$66.00	\$149.00	Travel expenses as needed.	10
5540 Telephone and Data Lines	11001 Unrestricted - General	\$0.00	\$44.00	\$17.00	Telephone charges as needed.	10
5621 Copier Maintenance Agreemer	11001 Unrestricted - General	\$695.00	\$695.00	\$695.00	Copier maintenance agreement.	10
5860 Postage	11001 Unrestricted - General	\$320.71	\$622.62	\$218.00	Postage as needed.	10
<b>Totals:</b>		<b>\$1,681.82</b>	<b>\$2,507.62</b>	<b>\$1,877.00</b>		

<b>Actual Grand Total:</b>	<b>\$1,681.82</b>
<b>Budgeted Grand Total:</b>	<b>\$2,507.62</b>
<b>Requesting Grand Total:</b>	<b>\$1,877.00</b>