



# President's Update

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April 2020

## PRESIDENT'S OFFICE

### *Message to the Employees*

I thank all IVC employees tremendously for your resilience and hard work during this public health crisis. During this difficult time, the spirit and compassion of the employees has shined through. I understand that we are experiencing many changes and it has been difficult and demanding.

However, I am hopeful because everyone is selflessly setting aside their own challenges and moving forward supporting each other and our students. Our main priority is to safeguard the health and wellbeing of our 8,000 students and our employees. Please take care and stay safe.

## ACADEMIC SERVICES

Virtual division forums were held to provide information and updates to faculty. They were scheduled as follows:

- Public Safety: Monday, March 30, 2020 at 11:00 a.m.
- Economic and Workforce Development: Monday, March 30, 2020 at 1:00 p.m.
- Nursing and Allied Health: Monday, March 30, 2020 at 3:00 p.m.
- Arts, Letters and Learning Services: Tuesday, March 31, 2020 at 1:00 p.m.
- Math and Science: Tuesday, March 31, 2020 at 4:00 p.m.





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## STUDENT SERVICES

### LIVE VIRTUAL FORUM: Q&A FOR STUDENTS



DR. JOHNSON  
MODERATOR



DR. TAFOYA  
INSTRUCTION



DR. COVARRUBIAS  
COUNSELING



LUPITA CASTRO  
STUDENT HEALTH CENTER



VIKKI CARR  
ADMISSIONS AND RECORDS



LISA SEALS  
FINANCIAL AID



NORMA NAVA  
DSP&S



JOSUE VERDUZCO  
TUTORING

- Two student virtual forums were held on April 2nd to answer student questions and address concerns.
- About 250 students participated. A YouTube link of the recording is available on the IVC COVID-19 website.

*Forum will be held via Zoom. Please  
RSVP through our Eventbrite*

**APRIL 2, 2020 AT 11:00 AM**

Students, do you have questions on our campus closure? Let us answer them for you.





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## STUDENT SERVICES

- An emergency food distribution drive-through was held on April 8, 2020 from 11:00 a.m. to 1:00 p.m.
- The students remained in their vehicles to increase safety for them and our team members.



*Thank you so much to the following team members: Alexis, Ralph, Lupe and Tiffany!!*



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## 2020-2021 BUDGET UPDATE

- The state will develop a “workload budget”, which means it will reflect a 2019-2020 baseline budget, no new budget proposals will be considered by the legislature.
- Legislature priorities are as follows: COVID-19 related expenditures, wildfire prevention and homelessness.
- We should anticipate changes and a budget reduction.
- The budget will be passed on June 15th; however, it is expected to be revised. We should expect an August revision versus a May revision.

STATE CAPITOL  
P.O. BOX 942849  
SACRAMENTO, CA 94249-0092  
(916) 319-2099  
FAX: (916) 319-2199

Assembly  
California Legislature



ASSEMBLY COMMITTEE ON BUDGET  
PHILIP Y. TING, CHAIR  
ASSEMBLY MEMBER, NINETEENTH DISTRICT

CHIEF CONSULTANT  
CHRISTIAN GRIFFITH  
DEPUTY CHIEF CONSULTANT  
NICOLE VAZQUEZ

COMMITTEE SECRETARIES  
IRENE VILLARRUZ  
MARCO RODRIGUEZ  
JUAN CERVANTES  
CONSULTANTS  
FARRA BRACHT  
SUSAN CHAN  
KATIE HARDISMAN  
JENNIFER KIM  
ANDREA MARGOLIS  
MARK MARTIN  
GENEVIEVE MORELOS

The 2020-21 budget in California will have to adjust to the realities of the impact of COVID-19 on our State. The immediate needs in response to the disaster force us to pause important work and priorities that predated the pandemic. And once the State begins to recover, we will have to adapt to a very different budget process in the Assembly. This memo provides an update on what the Committee's process might look like, going forward.

When we reconvene, we will have less money and less time to adopt a balanced budget. We know that as a result of the crisis, the State will see our revenues decline, even as we must increase spending to protect Californians. We will not be able to assess the full damage to our State's economy and our revenues until August, at the earliest. In addition, we must find a way to include the public in our deliberations - which, depending on when we return, may be condensed into a few short weeks.

This new reality will likely result in the following changes to the 2020 budget process:

- June 15 Baseline Budget: We expect the Governor's May Revision to become a “workload” budget that reflects 2019-20, or current, service levels. This means that if subcommittees were to meet right now, almost all new January 2020 budget proposals would not be heard. When we reconvene, we will no longer be able to consider new priorities and ideas from stakeholders, advocates and Members, with the exception of COVID-19 related costs, wildfire prevention, and homelessness funding. We may even need to revisit some reductions to existing state programs at that time, given the State's fiscal condition. Subcommittees will be directed to only agendaize items necessary to build this baseline budget, or items providing direct oversight of disaster response and recovery spending. The Assembly will also likely defer all deliberations on special fund programs, like those receiving Greenhouse Gas Reduction Funds, until after June 15.

- “August Revision”: With the delay in personal income tax receipts to July 15, we expect that we will not have a complete picture of our revenues until August. As a result, we expect to revisit the budget after June 15. This second round of budget deliberations will allow us to consider issues we will not have time to discuss in May and June, especially new issues related to recovery from the COVID-19 pandemic. Given the initial projections of the virus's impact on the economy, it is possible the State will need to consider sizable ongoing reductions to major programs during this time. Therefore, Subcommittees will not likely be able to revisit proposals for new investments put forward by Members, the administration, advocates, and the public prior to this public health emergency.
- Deferring the Promises of 2020: When the 2020 budget process began, the State was expecting a small ongoing surplus that offered us a chance to expand additional services to Californians. While that is likely no longer possible this fiscal year, we are in better shape to address the expected recession compared to any other point in the State's history. While we may face one or more difficult fiscal years ahead, the prudent decisions we made since the Great Recession will help us avoid the lingering structural budget problems that plagued the State before 2012. We may have some difficult choices in the coming months, but we will be able to return to the stability, optimism, and innovation that characterized the State budget over the last eight years if we remain responsible.

Thank you for your attention to this memo. As the situation evolves over the coming weeks, we will continue to update you on our thinking and planning about how to best move forward.

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## HAVE A WONDERFUL AND SAFE SPRING BREAK!

- Spring Break is scheduled from April 13, 2020 to April 17, 2020.
- We plan to return to campus, under a Modified, Campus Closure Level 2 on April 20, 2020.



IMPERIAL VALLEY COLLEGE