

Total projected cuts to 2014-15 budget

President's area	31,565 - Various
Library	91,679 - library books and electronic databases will be paid out of state block grant (one time)
Math and Science	38,433 - Various
Applied Sciences	5,559 - Various
Business Services	47,000 - Reduction in Safety budget
Technology (Black board)	77,474 - will be paid out of state block grant (one time)
Technology (CCCapply)	7,500 - will be paid out of state block grant (one time)
Nursing (copy print)	4,000 - Copy print
Total cuts	303,210
COP payment out of reserves (one time)	600,000
Total deficit	903,210

