

**CALIFORNIA COMMUNITY COLLEGES
2013-14 FIRST PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,636.490000	6,003.160	76.519	0.000	502.531	0.000	6,582.210	0.000	6,582.210
Noncredit FTES	2,788.053637	2,788.053637	39.990	-2.180	0.000	0.000	0.000	37.810	0.000	37.810
Noncredit - CDCP FTES	3,282.811061	3,282.811061	9.590	-4.610	0.000	0.000	0.000	4.980	0.000	4.980
Total FTES:			6,052.740	69.729	0.000	502.531	0.000	6,625.000	0.000	6,625.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$27,544,142	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,544,142
1 Credit Base Revenue	\$27,403,375	
2 Noncredit Base Revenue	\$109,771	
3 Career Development College NonCr	\$30,996	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$30,865,687

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$34,013,827

VIII District Revenue Source

A1 Property Taxes	\$4,483,296
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,291,519
C State General Apportionment	\$22,125,447
D June Estimated EPA	\$4,630,399
Available Revenue	\$32,530,661
E Revenue Shortfall	0.9563952036 \$1,483,166
Total Revenue Plus Shortfall	\$34,013,827

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$484,591
C Current Year Base Revenue + Inflation Adjustment	\$31,350,278

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,329,982
D Restoration of 09-10 Workload Reduction	\$333,567
E Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,663,549

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,125,447
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,125,447

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$292,208
B 2nd Year	\$2,001,759
C 3rd Year	\$0
Total	\$2,293,967

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							\$3,321,545
Total Grandfathered or Approved Center							
\$0	\$0	\$0	\$0	\$0	\$0		