

**California Community Colleges  
2020-21 Nonresident Tuition and Capital Outlay Fee  
Imperial Community College District**

The district governing board has established Nonresident Fees as shown below.

Adoption Date: \_\_\_\_\_

**Nonresident Tuition Fee**

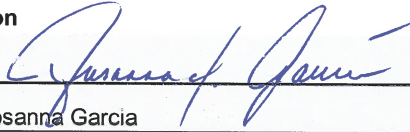
|                                     |  | Basis for Adoption (Select one) | Fee    |
|-------------------------------------|--|---------------------------------|--------|
| <input checked="" type="checkbox"/> | A.1 - District Average Cost  |                                 | \$ 267 |
| <input type="checkbox"/>            | A.2 - District Average Cost with 10 Percent or More Noncredit FTES                 |                                 |        |
| <input type="checkbox"/>            | B.1 - Statewide Average Cost   |                                 |        |
| <input type="checkbox"/>            | B.2 - Highest Statewide Average Cost   |                                 |        |
| <input type="checkbox"/>            | C - Contiguous District  |                                 |        |
| <input type="checkbox"/>            | D - Between Statewide Average Expense of Education & District Expense of Education |                                 |        |
| <input type="checkbox"/>            | E - Comparable States Average  |                                 |        |

**Nonresident Capital Outlay**

Maximum Nonresident Capital Outlay Fee is \$ 0

Nonresident Capital Outlay Fee \_\_\_\_\_

**Contact Information**

Signature: 

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Name: Josanna Garcia

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Title: Vice President of Administrative Services

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Phone: (760) 355-6235

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Email: [deedee.garcia@imperial.edu](mailto:deedee.garcia@imperial.edu)

| <b>2020-21 Nonresident Tuition and Capital Outlay Fee Worksheet</b> |   |               |
|---|---|---------------|
| <b>District:</b>  | Imperial Community College District   |               |
| <b>Term:</b>  | Semester  |               |
| <b>Nonresident Tuition Fee Options</b>                              |   |               |
| <b>A.1</b>  | <b>District Average Cost</b>  |               |
| A.  | District Expense of Education for Base Year   | \$ 57,723,393 |
| B.  | District Annual Total FTES  | 7,517         |
| C.  | Average Expense of Education per FTES (A/B)   | \$ 7,679      |
| D.  | U.S. Consumer Price Index Compound Factor   | 1.0420        |
| E.  | Average Cost per FTES for Tuition Year (C x D)  | 8,001         |
| F.  | Nonresident Tuition Fee per Semester Unit (E/30)  | 267           |
| <b>A.2</b>  | <b>District Average Cost with 10 Percent or More Noncredit FTES</b>                     |               |
|   | Noncredit FTES percent of Total   | 0.8%          |
| A.  | District CREDIT ONLY Expense of Education for Base Year                                 |               |
| B.  | Annual Attendance FTES  | N/A           |
| C.  | Average Expense of Education per FTES (A/B)   | N/A           |
| D.  | U.S. Consumer Price Index Compound Factor   | 1.0420        |
| E.  | Average Cost per FTES for Tuition Year (C x D)  | N/A           |
| F.  | Nonresident Tuition Fee per Semester Unit (E/30)  | N/A           |
| <b>B.1</b>  | <b>Statewide Average Cost</b>   |               |
| A.  | Statewide Expense of Education for Base Year  | 9,581,068,770 |
| B.  | Statewide Annual Total FTES   | 1,148,145     |
| C.  | Average Expense of Education per FTES (A/B)   | \$ 8,345      |
| D.  | U.S. Consumer Price Index Compound Factor   | 1.0420        |
| E.  | Average Cost per FTES for Tuition Year (C x D)  | 8,695         |
| F.  | Nonresident Tuition Fee per Semester Unit (E/30)  | \$ 290        |
| <b>B.2</b>  | <b>Highest Statewide Average Cost</b>   |               |
|   | Highest year of the succeeding, current, and 4 prior years.                             | 2020-21       |
|   | Nonresident Tuition Fee per Semester Unit   | \$ 290        |
| <b>C</b>  | <b>Contiguous District</b>  |               |
|   | Contiguous District   |               |
|   | Maximum Fee (Contiguous District Nonresident Tuition Fee)                               |               |
|   | Nonresident Tuition Fee per Semester Unit   |               |
| <b>D</b>  | <b>Between Statewide Average Expense of Education and District Expense of Education</b> |               |
|   | Minimum (Option B.1 - Statewide Average Cost) per Semester Unit                         | \$ 290        |
|   | Maximum (District Total Expense of Education)   | \$ 57,723,393 |
|   | Nonresident Tuition Fee per Semester Unit   |               |
| <b>E</b>  | <b>Comparable States Average</b>  |               |
|   | Nonresident Tuition Fee per Semester Unit   | \$ 414        |

| <b>Nonresident Capital Outlay Fee</b> |   |    |       |
|---------------------------------------|---|----|-------|
| A.                                    | Capital Outlay expense for 2018-19                                |    |       |
| B.                                    | FTES for 2018-19  |    | 7,517 |
| C.                                    | Capital outlay expense per FTES (A/B)                             | \$ | -     |
| D.                                    | Capital Outlay Fee per Semester Unit (C/30)                       | \$ | -     |
| E.                                    | Adopted 2020-21 Nonresident Tuition Fee                           | \$ | 267   |
| F.                                    | 50% of Adopted 2020-21 Nonresident Tuition Fee                    | \$ | 134   |
| G.                                    | Maximum 2020-21 Nonresident Capital Outlay Fee (lesser of D or F) | \$ | -     |