

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT NAN/EMT-P Budget ACADEMIC YR. 14-15

Academic Program Review Service Area Program Review

Budget
Program Review Completed by: Enhanced Budget Request

Printed Name	Title	Signature/Date
<u>Susan Carleon</u>		<u>Susan Carleon 3/26/14</u>

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date

Area Dean:

Printed Name	Title	Signature/Date
<u>Tina Aguirre</u>	<u>Dean.</u>	<u>Tina Aguirre 3/27/14</u>

Area Vice President:

Printed Name	Title	Signature/Date
<u>Kathy Berry</u>	<u>CIO</u>	<u>Kathy Berry 4/10/14</u>



Imperial Valley College

Program Review Technology Resource Requests

TECHNOLOGY NEEDS for ORG 674 - EMT AND PROGRAM 1200 - Health:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1	Goal One (Institutional Mission and Effectiveness)	Software (Actual cost plus annual maintenance)	\$1,700	1	2	Yes	No		\$1,700
2	2	Goal Two (Student Learning Programs and Services)	Laptop	\$1,500	24	3	Yes	No	Computers	\$36,000
3	2	Goal Two (Student Learning Programs and Services)	EMT-P Training Ambulance	\$25,000	1	10	Yes	No		\$25,000
									Totals:	\$62,700
Long Justifications:										
1 software needed to monitor and benchmark student performance on National Registry Cognitive Exam										
2 More facilities for computer access for students needed in new training facility. Plans for use of the one new lab already exceed the planned demand.										
3 Students need realistic job-related learning experience. An ambulance will allow students to practice real-life simulations more realistically.										

Grand Total: \$62,700