

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: National Science Foundation Grant

ACADEMIC YR. 2014-2015

Academic Program Review

Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Patricia Robles	Administrative Secretary, EWD	<i>Patricia Robles</i> 3/24/14.

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/26/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4.1.14



Imperial Valley College

Program Review

Fund: 12080, Description: National Science Foundation (NSF)						
Acct Description	Org Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1390 Instr - Prof Exp/Extra Duty Agn	301 Economic Devlmt and Career T	\$12,170.25	\$29,153.59	\$10,400.00	National Science Foundation Grant. Extra Duty salary for instructors to assist with new Alternative Energies program.	1
3110 STRS Certificated Instructional	301 Economic Devlmt and Career T	\$545.90	\$2,057.00	\$1,000.00	National Science Foundation Grant. Extra Duty benefits for instructors to assist with new Alternative Energies program.	1
3310 FICA-Certificated	301 Economic Devlmt and Career T	\$344.30	\$1,032.62	\$710.00	National Science Foundation Grant. Extra Duty benefits for instructors to assist with new Alternative Energies program.	1
3330 Medicare-Certificated	301 Economic Devlmt and Career T	\$176.48	\$423.28	\$180.00	National Science Foundation Grant. Extra Duty benefits for instructors to assist with new Alternative Energies program.	1
3510 SUI - Certificated	301 Economic Devlmt and Career T	\$133.88	\$322.94	\$10.00	National Science Foundation Grant. Extra Duty benefits for instructors to assist with new Alternative Energies program.	1
3610 Workers' Comp - Certificated	301 Economic Devlmt and Career T	\$85.91	\$207.07	\$100.00	National Science Foundation Grant. Extra Duty benefits for instructors to assist with new Alternative Energies program.	1
4455 Copying/Printing	301 Economic Devlmt and Career T	\$127.60	\$72.40	\$200.00	National Science Foundation Grant copy/print.	1
4460 Office Supplies	301 Economic Devlmt and Career T	\$0.00	\$3,000.00	\$1,000.00	National Science Foundation Grant. Extra Duty benefits for instructors to assist with new Alternative Energies program.	1
5220 Travel - Staff Conferences	301 Economic Devlmt and Career T	\$5,480.05	\$13,565.52	\$5,000.00	National Science Foundation Grant professional development for coordinator and instructors (assisting with the new Alternative Energies program).	1

5625 Indirect Cost Expense	301 Economic Devlmt and Career T	\$2,422.00	\$13,577.00	\$8,000.00	National Science Foundation Grant indirect cost of 8% that goes to Imperial Valley College.	1
Totals:		\$21,486.37	\$63,411.42	\$26,600.00		

Actual Grand Total (12-13): \$21,486.37
Budgeted Grand Total (13-14): \$63,411.42
Requesting Grand Total (14-15): \$26,600.00