

**IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: Foundation Accounts for EWD ACADEMIC YR. 2014-2015

Academic Program Review       Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Patricia Robles	Administrative Secretary, EWD	<i>Patricia Robles</i> 3/24/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/26/14

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/26/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4-1-14



# Imperial Valley College

## Program Review

Fund: 17615, Description: Foundation - Welding						
Acct Description	Org Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4320 Instructional Supplies and Mat	339 Welding Technology	\$0.00	\$0.00	\$1,014.00	This is the current balance that we plan on carrying over to 14-15.	1
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,014.00</b>		

Fund: 17620, Description: Foundation - Auto Tech						
Acct Description	Org Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4320 Instructional Supplies and Mat	334 Automotive Tech	\$0.00	\$902.44	\$902.00	This is the amount that we plan on carrying over to 14-15.	1
<b>Totals:</b>		<b>\$0.00</b>	<b>\$902.44</b>	<b>\$902.00</b>		

Fund: 17621, Description: Foundation - Applied Sci Expos						
Acct Description	Org Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4480 Hospitality	301 Economic Devlmt and Career T	\$0.00	\$438.60	\$439.00	This is the amount we plan on carrying over to 14-15.	1
<b>Totals:</b>		<b>\$0.00</b>	<b>\$438.60</b>	<b>\$439.00</b>		

<b>Actual Grand Total (12-13):</b>	<b>\$0.00</b>
<b>Budgeted Grand Total (13-14):</b>	<b>\$1,341.04</b>
<b>Requesting Grand Total (14-15):</b>	<b>\$2,355.00</b>