

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: Driver Improvement Training ACADEMIC YR. 2014-2015

Academic Program Review Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Vicky Figueroa	Continuing Education Technician	<i>M. Vigneron</i> 3/25/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/26/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4-1-14



Imperial Valley College Program Review

Org: 367, Description: Driver Improvement Training						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1330 Adjunct Faculty Salaries	17314 Driver Improvement Program	\$0.00	\$7,000.00	\$7,000.00	Instructor salary (estimated amount depending	1
2399 Overtime and Extra Pay	17314 Driver Improvement Program	\$0.00	\$2,500.00	\$2,500.00	Overtime Salary (estimated amount depending	1
3220 PERS Classified Noninstructional	17314 Driver Improvement Program	\$0.00	\$0.00	\$287.00	PERS-Classified (estimated amount depending c	1
3310 FICA-Certificated	17314 Driver Improvement Program	\$0.00	\$434.00	\$434.00	FICA-Certificated (estimated amount depending	1
3320 FICA-Classified	17314 Driver Improvement Program	\$0.00	\$155.00	\$155.00	FICA-Classified (estimated amount depending o	1
3330 Medicare-Certificated	17314 Driver Improvement Program	\$0.00	\$102.00	\$102.00	Medicare-Certificated (estimated amount depe	1
3340 Medicare-Classified	17314 Driver Improvement Program	\$0.00	\$36.00	\$37.00	Medicare-Classified (estimated amount depend	1
3510 SUI - Certificated	17314 Driver Improvement Program	\$0.00	\$113.00	\$5.00	SUI-Certificated (estimated amount depending	1
3520 SUI - Classified	17314 Driver Improvement Program	\$0.00	\$40.00	\$5.00	SUI-Classified (estimated amount depending on	1
3610 Workers' Comp - Certificated	17314 Driver Improvement Program	\$0.00	\$47.00	\$55.00	Wokers' Comp-Certificated (estimated amount	1
3620 Workers' Comp - Classified	17314 Driver Improvement Program	\$0.00	\$17.00	\$20.00	Workers' Comp-Classified(estimated amount de	1
4320 Instructional Supplies and Material	17314 Driver Improvement Program	\$0.00	\$1,000.00	\$550.00	Instructional supplies (estimated amount deper	1
4455 Copying/Printing	17314 Driver Improvement Program	\$98.70	\$0.00	\$300.00	Copyng and printing (estimated amount depenc	1
4460 Office Supplies	17314 Driver Improvement Program	\$0.00	\$500.00	\$500.00	Office Supplies (estimated amount depending o	1
5860 Postage	17314 Driver Improvement Program	\$0.00	\$56.00	\$50.00	Postage (estimated amount depending on reve	1
Totals:		\$98.70	\$12,000.00	\$12,000.00		

Actual Grand Total (12-13):	\$98.70
Budgeted Grand Total (13-14):	\$12,000.00
Requesting Grand Total (14-15):	\$12,000.00