

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: Business Department ACADEMIC YR. 2014-2015

Academic Program Review Budgets Lottery Request

Program Review Completed by:

Printed Name	Title	Signature/Date
Frances Arce-Gomez	Staff Secretary II	<i>Frances Arce Gomez</i> 3/20/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Craig Blek	Department Chair	<i>Craig M Blek</i>

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/28/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4-1-14



Imperial Valley College

Program Review

Org: 352, Description: Business						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4401 Other Supplies	11501 Lottery Unrestricted	\$1,148.28	\$775.00	\$775.00	Funds will be used to purchase items not cover	1
<i>Totals:</i>		\$1,148.28	\$775.00	\$775.00		

<i>Actual Grand Total (12-13):</i>	\$1,148.28
<i>Budgeted Grand Total (13-14):</i>	\$775.00
<i>Requesting Grand Total (14-15):</i>	\$775.00



Imperial Valley College

Program Review

Org: 352, Description: Business						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4320 Instructional Supplies and Mat	11502 Lottery Instructional Mater	\$8,390.25	\$6,881.00	\$6,881.00	Instructional supplies for business classes	1
Totals:		\$8,390.25	\$6,881.00	\$6,881.00		

Actual Grand Total (12-13):	\$8,390.25
Budgeted Grand Total (13-14):	\$6,881.00
Requesting Grand Total (14-15):	\$6,881.00