

Agenda Item Details

Meeting	May 18, 2011 - Board of Trustees Regular Meeting, 6:00 P.M.
Category	ACADEMIC SERVICES
Subject	Resolution No. 15002: Termination of Calexico Extended Center Lease
Type	Action
Fiscal Impact	Yes
Budget Source	There is a savings to the General Fund.

WHEREAS, the economic crisis in the State of California has reached unprecedented levels impacting the state's general fund budget; and

WHEREAS, the State of California has reduced the funding allocations to community colleges as a part of statewide budget reductions; and

WHEREAS, these actions represent a budget deficit of \$3.6 million dollars projection for Imperial Community College District in the 2011-2012 budget; and

WHEREAS, Imperial Community College District must develop a balanced budget to accommodate these reduced funding levels; and

WHEREAS, budget reductions must be made in area/departments that have the least impact on the core institutional services of the college; and

WHEREAS the closing of the Calexico Extended Center represents a reduction of services to the community that can be partly mitigated through transferring class sections to Calexico High School, Imperial Valley College's main campus, and potentially San Diego State University-IV (Calexico and Brawley campuses); and

WHEREAS, the administration and the Blue Ribbon Task Force have carefully analyzed and reviewed the data for Calexico students as well as the financial state of the college and the impact of the reduction of services; and

WHEREAS, the administration and task force unanimously recommend that the Calexico Center be closed effective the 2011-2012 school year, but that a presence in Calexico continue through the high school, SDSU, and that efforts continue towards the development of a long-range plan to develop an educational center in Calexico;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees regrettably approves the closing of the Calexico Center effective June 30, 2011 with mitigation plans to continue to provide courses through partnerships and that a 3-5 year plan be developed for the establishment of an educational center in Calexico.

Motion & Voting

Resolution No. 15002: Termination of Calexico Extended Center Lease

Motion by Jerry Hart, second by Steve Taylor.

Final Resolution: Motion Carries

Yes: Rudy Cardenas, Jerry Hart, Romualdo Medina, Norma Sierra Galindo, Karla Sigmond, Steve Taylor, Louis Wong