

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT COUNSELING/MATRICULATION COUN^(PD) 100

ACADEMIC YR. 2013-14

Comprehensive Program Review

Annual Assessment

Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Trinidad A. Aguilles 3/15/13
Signature of Program Chair/Director Date

Ted Leav 3/15/13
Signature of Area Dean Date

[Signature]
Signature of Area Vice President Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

Org: 921, Description: Matriculation Counseling - PD100						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4323 HR 100 lab fees/materials	11205 Matriculation Counseling/A	\$2,929.38	\$5,694.88	\$5,695.00	COUN 100 lab fees/materials	1
4455 Copying/Printing	11205 Matriculation Counseling/A	\$336.92	\$700.00	\$700.00	Copy/Print	1
4460 Office Supplies	11205 Matriculation Counseling/A	\$0.00	\$116.00	\$116.00	Office Supplies	1
5210 Travel - Mileage	11205 Matriculation Counseling/A	\$140.43	\$148.00	\$148.00	Travel/Mileage	1
Totals:		\$3,406.73	\$6,658.88	\$6,659.00		

Actual Grand Total:	\$3,406.73
Budgeted Grand Total:	\$6,658.88
Requesting Grand Total:	\$6,659.00



Imperial Valley College

Program Review

Technology Resource Requests

TECHNOLOGY NEEDS for ORG 921 - Matriculation Counseling - PD100 AND PROGRAM 6320 - Matriculation and Assessment:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1	Goal One (Institutional Mission and Effectiv	Multimedia	\$1,000	1	2	Yes	No		\$1,000
Totals:									\$1,000	

Long Justifications:

1 The Career Center/Transfer Center is also a common area that has been used to hold numerous meetings by all counseling programs and financial aid. I have requested that a flat screen television be secured to the west wall to allow for future trainings in PowerPoint and/or video format. The television must be computer compatible to allow internet based usage. Initially, a data projector and pull-down screen were considered, but the television is preferred considering the rapid changes in multimedia technology.

Grand Total: \$1,000