

IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT ATLAS TITLE V GRANT

ACADEMIC YR. 2013-14

Comprehensive Program Review       Annual Assessment       Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

<u></u>	<u>4/8/13</u>	_____ Signature of Area Dean	_____ Date
Signature of Program Chair/Director	Date		
<u></u>	<u>3/28/13</u>	_____ Signature of Area Dean	_____ Date
Signature of Area Vice President	Date		

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



# Imperial Valley College

## Program Review

Org: 702, Description: Title V Grant - ATLAS						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1270 Chair/Coordinator Salaries	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$107,691.00	Project Director 50%; 2 CoCoordinators 25% ea	10
1492 Meetings Pay	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$48,625.00	Faculty Development Training	10
2107 Classified Confidential Salaries	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$38,992.00	Administrative Assistant 75% ATLAS	10
2108 Classified Managers Salaries	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$97,279.00	Coordinator Salary 50%; Enterprise System Eng.	10
3111 STRS Certificated Non instructi	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$12,896.00	STRS	10
3220 PERS Classified Noninstruction:	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$15,558.00	PERS	10
3320 FICA-Classified	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$8,449.00	FICA - Classified	10
3331 MEDICARE Certificated Non ins	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$2,307.00	Medicare - Cert.	10
3340 Medicare-Classified	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$1,976.00	Medicare-Classified	10
3411 H&W - Certificated Noninstruct	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$16,586.00	H&W - Certificate	10
3420 Health Insurance - Classified	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$34,877.00	Health Insurance - Classified	10
3511 SUI - Certificated Non instructi	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$1,720.00	SUI-Certificated	10
3520 SUI - Classified	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$1,499.00	SUI-Classified	10
3611 Workers' Comp - Certificated N	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$1,355.00	WC-Certificated	10
3620 Workers' Comp - Classified	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$962.00	WC-Classified	10
4401 Other Supplies	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$29,500.00	Non-Instructional Supply	10
4480 Hospitality	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$4,600.00	Hospitality	10
5110 Consulting Services	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$87,470.00	Consulting	10
5220 Travel - Staff Conferences	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$8,061.00	Travel-Staff Conf.	10
6490 Equipment - New Eqp under 5C	12923 Title V Grant - ATLAS Year Four	\$0.00	\$0.00	\$40,000.00	Equipment over \$500	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$560,403.00</b>		

<b>Actual Grand Total:</b>	<b>\$0.00</b>
<b>Budgeted Grand Total:</b>	<b>\$0.00</b>
<b>Requesting Grand Total:</b>	<b>\$560,403.00</b>