

IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Economic and Workforce Development  
Contract Education

ACADEMIC YR. 2013-2014

Comprehensive Program Review



Annual Assessment




Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Signature of Program Chair/Director

Date

  
Signature of Area Dean

Date

03/15/2013

Signature of Area Vice President

Date

3-19-13

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



# Imperial Valley College

## Program Review

Org: 363, Description: El Centro Center						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1390 Instr - Prof Exp/Extra Duty Agn	17316 Contract Education	\$0.00	\$15,854.00	\$15,000.00	Instructional salaries (estimated amount depending on r	10
3310 FICA-Certificated	17316 Contract Education	\$91.30	\$992.75	\$930.00	FICA-Certificated (estimated amount depending on reve	10
3330 Medicare-Certificated	17316 Contract Education	\$71.75	\$232.68	\$218.00	Medicare-Certificated (estimated amount depending on	10
3510 SUI - Certificated	17316 Contract Education	\$91.94	\$135.29	\$242.00	SUI-Certificated (estimated amount depending on reven	10
3610 Workers' Comp - Certificated	17316 Contract Education	\$28.91	\$97.28	\$101.00	Workers' Comp - Certificated (estimated amount depenc	10
4320 Instructional Supplies and Mat	17316 Contract Education	\$0.00	\$1,800.00	\$3,000.00	Instructional supplies (estimated amount depending on	10
4460 Office Supplies	17316 Contract Education	\$200.87	\$2,547.58	\$509.00	Office supplies (estimated amount depending on revenu	10
<b>Totals:</b>		<b>\$484.77</b>	<b>\$21,659.58</b>	<b>\$20,000.00</b>		

**Actual Grand Total:** \$484.77  
**Budgeted Grand Total:** \$21,659.58  
**Requesting Grand Total:** \$20,000.00