

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Econom Calexico Extended Campos

ACADEMIC YR. 2012-2013

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

N/A _____ Spuri Silva 2/21/12
Signature of Program Chair/Director Date Signature of Area Dean Date

[Signature] 2/24/12 _____
Signature of Area Vice President Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Contract Education

ACADEMIC YR. 2012-2013

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

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IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Non Credit Program

ACADEMIC YR. 2012-2013

Comprehensive Program Review

Annual Assessment

Request for Resources (check all that apply)

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IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Driver Improvement Training

ACADEMIC YR. 2012-2013

Comprehensive Program Review



Annual Assessment



Request for Resources (check all that apply)

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Date Signature of Area Dean Date

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Imperial Valley College

Program Review

Org: 362, Description: Calexico Center						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$1,522.86	\$2,500.00	\$2,375.00	Instructional Supplies	10
4455 Copying/Printing	11001 Unrestricted - General	\$9,028.99	\$100.00	\$15,000.00	Pay fees/maintenance for copier machines at S	10
4460 Office Supplies	11001 Unrestricted - General	\$1,301.89	\$2,630.00	\$2,500.00	Office Supplies	10
5210 Travel - Mileage	11001 Unrestricted - General	\$225.33	\$300.00	\$285.00	Mileage expense for employees who attend m	10
5621 Copier Maintenance Agreeemer	11001 Unrestricted - General	\$0.00	\$6,551.00	\$0.00	Moved \$ to copy/printing account to cover cop	10
5630 Facility/Equipment Rental Expe	11001 Unrestricted - General	\$26,750.00	\$138,730.70	\$110,000.00	Facilities rent (SDSU and WMJH)	10
5860 Postage	11001 Unrestricted - General	\$0.00	\$20.00	\$20.00	Postage	10
Totals:		\$38,829.07	\$150,831.70	\$130,180.00		

Org: 363, Description: El Centro Center						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1390 Instr - Prof Exp/Extra Duty Agn	17316 Contract Education	\$0.00	\$13,766.00	\$15,000.00	Instructional Salaries (estimated amount deper	10
3310 FICA-Certificated	17316 Contract Education	\$0.00	\$853.00	\$930.00	FICA-Certificated (estimated amount dependin	10
3330 Medicare-Certificated	17316 Contract Education	-\$4.52	\$200.00	\$218.00	Medicare-Certificated	10
3510 SUI - Certificated	17316 Contract Education	\$10.10	\$99.00	\$242.00	SUI-Certificated (estimated amount depending	10
3610 Workers' Comp - Certificated	17316 Contract Education	-\$0.76	\$82.00	\$101.00	Workers' Comp (estimated amount depending	10
4320 Instructional Supplies and Mat	17316 Contract Education	-\$2,215.36	\$800.00	\$3,000.00	Instructional Supplies (estimated amount depe	10
4460 Office Supplies	17316 Contract Education	\$0.00	\$1,000.00	\$509.00	Office Supplies (estimated amount depending	10
Totals:		-\$2,210.54	\$16,800.00	\$20,000.00		

Org: 364, Description: Non Credit Program						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1310 Non Credit Instruction	11001 Unrestricted - General	\$14,573.00	\$36,787.00	\$30,000.00	Non-credit instructors salaries	10
3310 FICA-Certificated	11001 Unrestricted - General	\$903.53	\$0.00	\$1,984.00	FICA-Certificated (Non credit instructors)	10
3330 Medicare-Certificated	11001 Unrestricted - General	\$211.32	\$533.41	\$435.00	Medicare-Certificated (Non-credit instructors)	10
3510 SUI - Certificated	11001 Unrestricted - General	\$234.63	\$592.27	\$483.00	SUI-Certificated (Non-credit instructors)	10
3610 Workers' Comp - Certificated	11001 Unrestricted - General	\$97.78	\$246.84	\$201.00	Workers' Comp-Certificated (Non-credit instrur	10
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$1,350.00	\$1,200.00	Instructional Supplies	10
4455 Copying/Printing	11001 Unrestricted - General	\$21.60	\$100.00	\$100.00	Copying/Printing	10

4460 Office Supplies	11001 Unrestricted - General	\$146.29	\$625.00	\$650.00	Office Supplies	10
5860 Postage	11001 Unrestricted - General	\$0.00	\$50.00	\$50.00	Postage	10
Totals:		\$16,188.15	\$40,284.52	\$35,103.00		

Org: 367, Description: Driver Improvement Training						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1330 Adjunct Faculty Salaries	17314 Driver Improvement Progr	\$0.00	\$9,000.00	\$7,000.00	Instructor salary (estimated amount dependin	10
2399 Overtime and Extra Pay	17314 Driver Improvement Progr	\$0.00	\$2,500.00	\$2,500.00	Overtime Salary (estimated amount depending	10
3310 FICA-Certificated	17314 Driver Improvement Progr	\$0.00	\$558.00	\$434.00	FICA (estimated amount depending on revenu	10
3320 FICA-Classified	17314 Driver Improvement Progr	\$0.00	\$155.00	\$155.00	FICA-Clasified (estimated amount depending o	10
3330 Medicare-Certificated	17314 Driver Improvement Progr	\$0.00	\$131.00	\$102.00	Medicare-Certificated (estimated amount depe	10
3340 Medicare-Classified	17314 Driver Improvement Progr	\$0.00	\$36.00	\$36.00	Medicare-Classified (estimated amount depenc	10
3510 SUI - Certificated	17314 Driver Improvement Progr	\$0.00	\$65.00	\$113.00	SUI-Certificated (estimated amount depending	10
3520 SUI - Classified	17314 Driver Improvement Progr	\$0.00	\$18.00	\$40.00	SUI-Classified (estimated amount depending or	10
3610 Workers' Comp - Certificated	17314 Driver Improvement Progr	\$0.00	\$53.00	\$47.00	Workers' Comp (estimated amount depending	10
3620 Workers' Comp - Classified	17314 Driver Improvement Progr	\$0.00	\$15.00	\$17.00	Workers' Comp (estimated amount depending	10
4320 Instructional Supplies and Mat	17314 Driver Improvement Progr	\$0.00	\$0.00	\$1,000.00	Instructional Supplies (estimated amount depe	10
4460 Office Supplies	17314 Driver Improvement Progr	\$0.00	\$400.00	\$500.00	Office Supplies (estimated amount depending o	10
5860 Postage	17314 Driver Improvement Progr	\$0.00	\$70.00	\$56.00	Postage (estimated amount depending on reve	10
Totals:		\$0.00	\$13,001.00	\$12,000.00		

Actual Grand Total: \$52,806.68
Budgeted Grand Total: \$220,917.22
Requesting Grand Total: \$197,283.00