

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES


PROGRAM/DEPARTMENT Campus Safety

ACADEMIC YR. 2012-2013

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

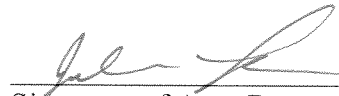
Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.



Signature of Program Chair/Director

Date



Signature of Area Dean

Date



Signature of Area Vice President

Date

3/6/12

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

Org: 808, Description: Campus Safety and Security						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4455 Copying/Printing	11001 Unrestricted - General	\$0.00	\$150.00	\$150.00	Daily reports, forms, etc	9
4460 Office Supplies	11001 Unrestricted - General	\$0.00	\$350.00	\$350.00	Pens, paper, binders, etc.	9
5541 Cell Phones and Pagers	11001 Unrestricted - General	\$1,562.22	\$2,399.00	\$2,400.00	CSO cell phone	10
5890 Other Expense	11001 Unrestricted - General	\$2,011.87	\$5,084.00	\$5,084.00	Uniforms, pepper spray, other equip., etc.	10
Totals:		\$3,574.09	\$7,983.00	\$7,984.00		

Actual Grand Total: \$3,574.09
Budgeted Grand Total: \$7,983.00
Requesting Grand Total: \$7,984.00