

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Business

ACADEMIC YR. 2012-2013

Comprehensive Program Review



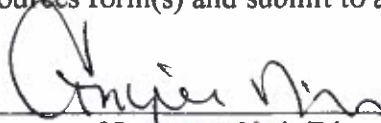
Annual Assessment



Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.


Signature of Program Chair/Director

2-21-12

Date


Signature of Area Dean

2/22/12

Date


Signature of Area Vice President

2-24-12

Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

352-11001-0500 Business/Unrestricted - General/Business and Management						
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	4455 Copying/Printing	\$156.14	\$900.00	\$3,000.00	Instructional need	10 Routine Operational Cost
2	5540 Telephone and Data Lines	\$0.00	\$0.00	\$0.00	Fixed cost	10 Facilities
3	5621 Copier Maintenance Agreements	\$0.00	\$4,200.00	\$4,200.00	Fixed Cost	10 Technology
4	5860 Postage	\$133.72	\$50.00	\$47.00	Media of Communication	10 SLO
Totals:		\$289.86	\$5,150.00	\$7,247.00		

Long Justifications:

- 1 Instructional need
- 2 Fixed cost
- 3 Fixed Cost
- 4 Media of Communication

352-11501-0500 Business/Lottery Unrestricted/Business and Management						
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	4401 Non-Instructional Supply / Material	\$62.48	\$1,500.00	\$1,335.00	Needed for instructional support	10 Routine Operational Cost
Totals:		\$62.48	\$1,500.00	\$1,335.00		

Long Justifications:

- 1 Needed for instructional support

352-11502-0500 Business/Lottery Instructional Materials/Business and Management						
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	4320 Instructional Supplies and Material	\$2,404.03	\$7,560.00	\$5,182.00	Instructional Support	10 Routine Operational Cost
2	4401 Non-Instructional Supply / Material	\$193.93	\$1,350.00	\$1,018.00	Needed for instructional support.	10 Routine Operational Cost
Totals:		\$2,597.96	\$8,910.00	\$6,200.00		

Long Justifications:

- 1 Instructional Support
- 2 Needed for instructional support.

Actual Grand Total: \$2,950.30
Budgeted Grand Total: \$15,560.00
Requesting Grand Total: \$14,782.00

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[Signature]
Signature of Program Chair/Director

Date

Signature of Area Dean

Date

[Signature]
Signature of Area Vice President

Date

2-23-12

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Imperial Valley College

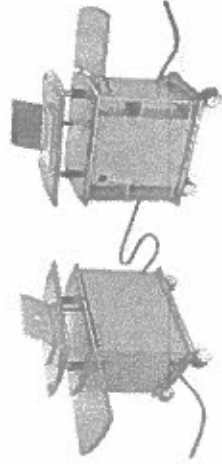
Program Review

Facilities Resource Requests

FACILITIES NEEDS for ORG 352 - Business AND PROGRAM 500 - :										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	2	Excellence in Education - Provide a college	Classroom Furniture	\$200	64	5	Yes	No		\$12,800
Totals:									\$12,800	
Long Justifications:										
1		Replace classroom instructor computers - Rooms 810, 804, 906		1950.00						
		Replace Proxima projectors - Rooms 810, 804		1900.00						
		Instructor Ergonomic Computer Podium - Rooms 801, 803		6180.00						
		Student ergonomic chairs - Room 803 Qty 30		2580.00						

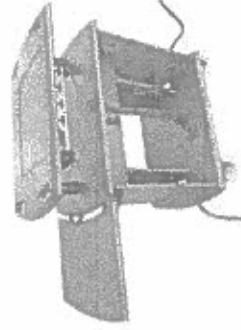
Grand Total: \$12,800

MPLEX Multifunction Laptops (Back)



MVH-3825VH-XXX Presence Podium

The Presence Podium™ is the only AV table that is fully portable, is simple to set up, and is designed for use in classrooms, lecture halls, and other meeting spaces. It is a compact, mobile AV table that is designed for use in classrooms, lecture halls, and other meeting spaces. It is a compact, mobile AV table that is designed for use in classrooms, lecture halls, and other meeting spaces. It is a compact, mobile AV table that is designed for use in classrooms, lecture halls, and other meeting spaces.



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Enter your quote request here:

Quantity	Item Number	Options
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		

My Special Requirements:

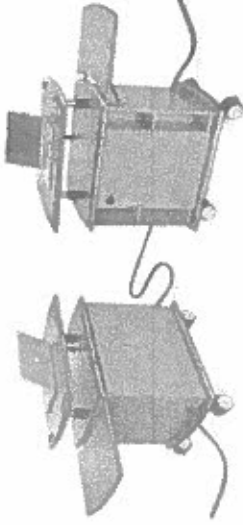
When do you need this quote?
 Next Day
 3 Days
 Specify

Enter* First Name* Last Name* Telephone

Product reference*

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Smartdesk



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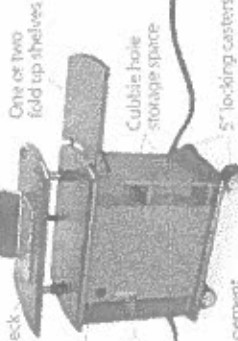
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Height adjustable deck

Rack mount AV storage

Digital combo lock

Optional flexible conduit wire management



One of two fold top shelves

Cubicle hole storage space

5" locking casters