



Imperial Valley College

Program Review

Org: 227, Description: Social Science						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4455 Copying/Printing	11001 Unrestricted - General	\$0.00	\$0.00	\$2,609.00	Needed to meet the needs of the students	1
4460 Office Supplies	11001 Unrestricted - General	\$0.00	\$0.00	\$300.00	Needed to meet daily operations	1
Totals:		\$0.00	\$0.00	\$2,909.00		

Actual Grand Total: \$0.00
Budgeted Grand Total: \$0.00
Requesting Grand Total: \$2,909.00



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Staffing Resource Requests

STAFFING NEEDS for ORG 227 - Social Science AND PROGRAM 2200 - Social Sciences:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1	Student Success - Enable Students to attain	New/replacement Confidential	\$55,000	2	5	Yes	No		\$110,000
Totals:										\$110,000
Long Justifications:										
1 To meet the need of student growth at IVC.										

Grand Total: \$110,000



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Technology Resource Requests

TECHNOLOGY NEEDS for ORG 227 - Social Science AND PROGRAM 2200 - Social Sciences:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1	Student Success - Enable Students to attain	Desktop	\$1,200	9	4	Yes	No	Computers	\$10,800
2	1	Student Success - Enable Students to attain	Laptop	\$1,500	5	5	Yes	No	Computers	\$7,500
									Totals:	\$18,300
Long Justifications:										
<p>1 There is no capital replacement plan in effect. Thus, computers are outdated and beginning to malfunction. Money is needed to replace outdated technology and equipment.</p> <p>2 There is no capital replacement plan in effect. Thus, laptops are outdated and beginning to malfunction. Most teachers in the department use these laptops everyday in the classroom as the classroom are not smart classrooms. Money is needed to replace outdated technology and equipment.</p>										

Grand Total: \$18,300



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Facilities Resource Requests

FACILITIES NEEDS for ORG 227 - Social Science AND PROGRAM 2200 - Social Sciences:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	2	Excellence in Education - Provide a college	Re-model	\$200	4	3	Yes	No		\$800
Totals:										\$800
Long Justifications:										
1 Providing technology in the classroom and making it smart would save money on other technology equipment.										

Grand Total: \$800