



# Imperial Valley College

## Program Review

Org: 223, Description: Humanities						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4340 Media Materials	11501 Lottery Unrestricted	\$0.00	\$0.00	\$1,750.00	Media Materials	10
4401 Non-Instructional Supply / Ma	11501 Lottery Unrestricted	\$0.00	\$0.00	\$2,050.00	Non-Instructional Supplies	10
4455 Copying/Printing	11001 Unrestricted - General	\$0.00	\$0.00	\$5,873.00	Needed to meet the needs of the students	10
4460 Office Supplies	11001 Unrestricted - General	\$0.00	\$0.00	\$2,960.00	Needed to maintain daily office operations	10
4461 Copier Supplies	11001 Unrestricted - General	\$0.00	\$0.00	\$393.00	Needed to meet the needs of the students	10
5110 Consulting Services	11001 Unrestricted - General	\$0.00	\$0.00	\$54.00	See longer justification	10
5190 Models	11001 Unrestricted - General	\$0.00	\$0.00	\$1,400.00	See longer justification	10
5621 Copier Maintenance Agreeeme	11001 Unrestricted - General	\$0.00	\$0.00	\$1,437.00	Needed to pay maintenance on copier	8
5640 Equipment Repairs	11001 Unrestricted - General	\$0.00	\$0.00	\$1,978.00	Needed for equipment repairs	10
5860 Postage	11001 Unrestricted - General	\$0.00	\$0.00	\$56.00	Postage	5
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,951.00</b>		

**Actual Grand Total:** \$0.00  
**Budgeted Grand Total:** \$0.00  
**Requesting Grand Total:** \$17,951.00



# Imperial Valley College

## Program Review

223-11001-1000		Humanities/Unrestricted - General/Fine and Applied Arts				
#	Acct Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio Plan
1	4455 Copying/Printing	\$0.00	\$0.00	\$5,873.00	Needed to meet the needs of the students	10 Routine Operational Cost
2	4460 Office Supplies	\$0.00	\$0.00	\$2,960.00	Needed to maintain daily office operation:	10 Routine Operational Cost
3	4461 Copier Supplies	\$0.00	\$0.00	\$393.00	Needed to meet the needs of the students	10 Routine Operational Cost
4	5110 Consulting Services	\$0.00	\$0.00	\$54.00	See longer justification	10 Routine Operational Cost
5	5190 Models	\$0.00	\$0.00	\$1,400.00	See longer justification	10 Routine Operational Cost
6	5621 Copier Maintenance Agreements	\$0.00	\$0.00	\$1,437.00	Needed to pay maintenance on copier	8 Routine Operational Cost
7	5640 Equipment Repairs	\$0.00	\$0.00	\$1,978.00	Needed for equipment repairs	10 Routine Operational Cost
8	5860 Postage	\$0.00	\$0.00	\$56.00	Postage	5 Routine Operational Cost
Totals:		\$0.00	\$0.00	\$14,151.00		

**Long Justifications:**

- 1 Needed to meet the needs of the students
- 2 Needed to maintain daily office operations
- 3 Needed to meet the needs of the students
- 4 Music instructor need \$2500 each semester to pay accompanists for choir rehearsals and performances.
- 5 The art department uses models for their life drawing class.
- 6 Needed to pay maintenance on copier
- 7 Needed for equipment repairs
- 8 Postage

223-11501-1000		Humanities/Lottery Unrestricted/Fine and Applied Arts				
#	Acct Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio Plan
1	4340 Media Materials	\$0.00	\$0.00	\$1,750.00	Media Materials	10 Routine Operational Cost
2	4401 Non-Instructional Supply / Material	\$0.00	\$0.00	\$2,050.00	Non-Instructional Supplies	10 Routine Operational Income
Totals:		\$0.00	\$0.00	\$3,800.00		

**Long Justifications:**

- 1 Media Materials
- 2 Non-Instructional Supplies

<i>Actual Grand Total:</i>	\$0.00
<i>Budgeted Grand Total:</i>	\$0.00
<i>Requesting Grand Total:</i>	\$17,951.00



# Imperial Valley College

## Program Review

Account: 4340, Description: Media Materials						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4340 Media Materials	223 Humanities	\$0.00	\$0.00	\$1,750.00	Media Materials	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,750.00</b>		

Account: 4401, Description: Non-Instructional Supply / Material						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4401 Non-Instructional Supply / Mat	223 Humanities	\$0.00	\$0.00	\$2,050.00	Non-Instructional Supplies	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,050.00</b>		

Account: 4455, Description: Copying/Printing						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4455 Copying/Printing	223 Humanities	\$0.00	\$0.00	\$5,873.00	Needed to meet the needs of the students	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,873.00</b>		

Account: 4460, Description: Office Supplies						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4460 Office Supplies	223 Humanities	\$0.00	\$0.00	\$2,960.00	Needed to maintain daily office operations	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,960.00</b>		

Account: 4461, Description: Copier Supplies						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4461 Copier Supplies	223 Humanities	\$0.00	\$0.00	\$393.00	Needed to meet the needs of the students	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$393.00</b>		

Account: 5110, Description: Consulting Services						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
5110 Consulting Services	223 Humanities	\$0.00	\$0.00	\$54.00	See longer justification	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54.00</b>		

Account: 5190, Description: Models						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
5190 Models	223 Humanities	\$0.00	\$0.00	\$1,400.00	See longer justification	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,400.00</b>		

Account: 5621, Description: Copier Maintenance Agreements						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
5621 Copier Maintenance Agreemer	223 Humanities	\$0.00	\$0.00	\$1,437.00	Needed to pay maintenance on copier	8
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,437.00</b>		

Account: 5640, Description: Equipment Repairs						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
5640 Equipment Repairs	223 Humanities	\$0.00	\$0.00	\$1,978.00	Needed for equipment repairs	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,978.00</b>		

Account: 5860, Description: Postage						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
5860 Postage	223 Humanities	\$0.00	\$0.00	\$56.00	Postage	5
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56.00</b>		

**Actual Grand Total:** \$0.00  
**Budgeted Grand Total:** \$0.00  
**Requesting Grand Total:** \$17,951.00



# Imperial Valley College

## Program Review

### Facilities Resource Requests

FACILITIES NEEDS for ORG 223 - Humanities AND PROGRAM 1000 - Fine and Applied Arts:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	2	Excellence in Education - Provide a college	Air filtration system	\$5,000	1	1	Yes	No	\$5,000
2	2	Excellence in Education - Provide a college	Lighting	\$5,000	1	1	Yes	No	\$5,000
3	2	Excellence in Education - Provide a college	Spray booth	\$1,200	1	1	Yes	No	\$1,200
<b>Totals:</b>									<b>\$11,200</b>
<b>Long Justifications:</b>									
<p>1 In the room's current use as a painting studio, room 1306 needs fresh air brought in due to use of solvents, paint and ceramic and other dust for student and instructor health. This is a safety and health issue.</p> <p>2 In room 1306: three separately -lit areas are necessary so that lighting can be adjusted differently for each art class. Also, the current florescent lighting precludes normal perception of color negating the instruction of classes. Human eyes perceive color due to quality of light. Florescent lighting</p> <p>3 Students need a place to spray materials so that fumes are not inhaled. A spray booth could be shared by all art students for spraying fixative, glazes, paint, and other hazardous materials that are unsafe to breathe.</p>									

**Grand Total:            \$11,200**