



# Imperial Valley College

## Program Review

936-11001-6410		Dean of Enrollment Services/Unrestricted - General/Dean of Enrollment Services				
Acct Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio Plan	
4455 Copying/Printing	\$0.00	\$0.00	\$300.00	Operational costs	8 Routine Operational Cost	
4460 Office Supplies	\$0.00	\$0.00	\$750.00	Operational Cost	8 Routine Operational Cost	
5220 Travel - Staff Conferences	\$0.00	\$0.00	\$2,000.00	Operational Costs	8 Routine Operational Cost	
5860 Postage	\$0.00	\$0.00	\$400.00	Operational Costs	8 Routine Operational Cost	
<b>Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,450.00</b>			

**Actual Grand Total:           \$0.00**  
**Budgeted Grand Total:       \$0.00**  
**Requesting Grand Total:     \$3,450.00**