



# Imperial Valley College

## Program Review

Fund: 11001, Description: Unrestricted - General						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	229 Child Development	\$0.00	\$0.00	\$275.00	Inst Supp	10
4455 Copying/Printing	229 Child Development	\$0.00	\$0.00	\$967.00	Copy/Print	10
4460 Office Supplies	229 Child Development	\$0.00	\$0.00	\$180.00	Office Supplies	10
5540 Telephone and Data Lines	229 Child Development	\$0.00	\$0.00	\$188.00	Telephone	10
5860 Postage	229 Child Development	\$0.00	\$0.00	\$10.00	Postage	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,620.00</b>		

Fund: 12801, Description: Child Devel Preschool Nutrition Fed						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
2301 Student Salaries	229 Child Development	\$0.00	\$0.00	\$5,000.00	Student Salaries	10
3620 Workers' Comp - Classified	229 Child Development	\$0.00	\$0.00	\$150.00	Work Com	10
4480 Hospitality	229 Child Development	\$0.00	\$0.00	\$50,000.00	Hospitality Vendor	10
4490 Preschool Food and Supplies	229 Child Development	\$0.00	\$0.00	\$200.00	Food & Supplies	10
5220 Travel - Staff Conferences	229 Child Development	\$0.00	\$0.00	\$400.00	Travel	10
8191 Dev Preschool Nutrition - Fed f	229 Child Development	\$0.00	\$0.00	\$55,750.00	Revenue	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,500.00</b>		

Fund: 16201, Description: Child Dev Preschl Nutrition - State						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4490 Preschool Food and Supplies	229 Child Development	\$0.00	\$0.00	\$5,000.00	Food & Supplies	10
8621 Dev Preschool Nutrition - State	229 Child Development	\$0.00	\$0.00	\$5,000.00	Revenue	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>		

Fund: 16202, Description: Foster Care						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
1390 Instructional Consultant Salari	226 Foster Care	\$7,727.50	\$7,727.50	\$7,000.00	Consul Salary	10
2108 Classified Managers Salaries	226 Foster Care	\$21,686.40	\$21,686.40	\$27,338.00	Managers Salary	10
2120 Secretarial/Clerical Salaries	226 Foster Care	\$12,189.85	\$12,189.85	\$15,815.00	Secr Salary	10

2399 Overtime and Extra Pay	226 Foster Care	\$3,713.15	\$3,380.30	\$5,000.00	Overtime Translation	10
3110 STRS Certificated Instructional	226 Foster Care	\$637.51	\$637.51	\$500.00	STRS	10
3120 STRS Classified Non instruction	226 Foster Care	\$1,789.05	\$1,789.04	\$2,265.00	STRS Consulting	10
3220 PERS Classified Noninstruction	226 Foster Care	\$1,181.05	\$1,334.94	\$1,535.00	PERS	10
3320 FICA-Classified	226 Foster Care	\$987.16	\$966.53	\$2,675.00	FICA	10
3330 Medicare-Certificated	226 Foster Care	\$112.05	\$110.60	\$90.00	Med-Cert	10
3340 Medicare-Classified	226 Foster Care	\$545.26	\$540.43	\$626.00	Med-Class	10
3420 Health Insurance - Classified	226 Foster Care	\$5,916.60	\$5,916.60	\$5,453.00	Health Ins	10
3510 SUI - Certificated	226 Foster Care	\$23.19	\$23.19	\$19.00	SUI	10
3520 SUI - Classified	226 Foster Care	\$117.36	\$111.77	\$129.00	SUI- Class	10
3610 Workers' Comp - Certificated	226 Foster Care	\$42.12	\$17.86	\$34.00	WC-Cert	10
3620 Workers' Comp - Classified	226 Foster Care	\$205.35	\$194.36	\$235.00	WC-Class	10
4320 Instructional Supplies and Mat	226 Foster Care	\$0.00	\$0.00	\$1,182.00	Inst Supplies	10
4455 Copying/Printing	226 Foster Care	\$708.97	\$749.97	\$740.00	Copy	10
4480 Hospitality	226 Foster Care	\$1,300.00	\$812.53	\$1,000.00	Hospitality	10
5110 Consulting Services	226 Foster Care	\$16,350.00	\$16,350.00	\$4,000.00	Consulting	10
5220 Travel - Staff Conferences	226 Foster Care	\$1,881.22	\$1,881.22	\$3,000.00	Travel	10
5625 Indirect Cost Expense	226 Foster Care	\$2,137.00	\$2,137.00	\$1,606.00	Indirect	10
5860 Postage	226 Foster Care	\$180.53	\$180.53	\$100.00	Postage	10
8623 Foster Care	226 Foster Care	\$85,387.00	\$85,387.00	\$80,342.00	Revenue	10
<b>Totals:</b>		<b>\$164,818.32</b>	<b>\$164,125.13</b>	<b>\$160,684.00</b>		

Fund: 162058, Description: Independent Living 00-01 C/O						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4460 Office Supplies	229 Child Development	\$0.00	\$0.00	\$176.00	Office Supplies	10
4480 Hospitality	229 Child Development	\$0.00	\$0.00	\$4,000.00	Hospitality	10
8659 Independent Living Program R	229 Child Development	\$0.00	\$0.00	\$4,176.00	Existing Revenue	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,352.00</b>		

Fund: 162068, Description: Independent Living 01-02 co to 0405						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	229 Child Development	\$0.00	\$0.00	\$10,372.00	Inst Supplies	10
5220 Travel - Staff Conferences	229 Child Development	\$0.00	\$0.00	\$5,000.00	Travel	10
8659 Independent Living Program R	229 Child Development	\$0.00	\$0.00	\$15,372.00	Existing Revenue	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,744.00</b>		

Fund: 17101, Description: Child Develop Training Consortium						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	229 Child Development	\$0.00	\$0.00	\$3,750.00	Inst Supplies	10

5220 Travel - Staff Conferences	229 Child Development	\$0.00	\$0.00	\$2,500.00	Travel	10
7520 Student Financial Aid Expense	229 Child Development	\$0.00	\$0.00	\$5,000.00	Student Aid	10
8894 Local Grant Revenue	229 Child Development	\$0.00	\$0.00	\$11,250.00	Revenue	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>		

Fund: 33001, Description: Child Development - CDD Grant						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
2108 Classified Managers Salaries	229 Child Development	\$0.00	\$0.00	\$27,741.00	Class Man Sala	10
2120 Secretarial/Clerical Salaries	229 Child Development	\$0.00	\$0.00	\$14,613.00	Secr Salary	10
2210 Child Care Salaries	229 Child Development	\$0.00	\$0.00	\$293,892.00	Child Care Salaries	10
3120 STRS Classified Non instruction	229 Child Development	\$0.00	\$0.00	\$2,289.00	STRS	10
3220 PERS Classified Noninstruction	229 Child Development	\$0.00	\$0.00	\$28,543.00	PERS	10
3221 PERS Classified Instructional	229 Child Development	\$0.00	\$0.00	\$2,295.00	PERS Inst	10
3320 FICA-Classified	229 Child Development	\$0.00	\$0.00	\$1,466.00	FICA	10
3321 FICA Classified Instructional	229 Child Development	\$0.00	\$0.00	\$19,947.00	FICA Inst	10
3340 Medicare-Classified	229 Child Development	\$0.00	\$0.00	\$343.00	Med-Class	10
3341 Medicare-Classified Instructor	229 Child Development	\$0.00	\$0.00	\$4,665.00	Med-Inst	10
3420 Health Insurance - Classified	229 Child Development	\$0.00	\$0.00	\$3,057.00	Health Ins-Class	10
3421 Health Insurance - Classified In	229 Child Development	\$0.00	\$0.00	\$97,781.00	Health-Inst	10
3520 SUI - Classified	229 Child Development	\$0.00	\$0.00	\$71.00	SUI-Class	10
3521 SUI - Classified Instructional	229 Child Development	\$0.00	\$0.00	\$965.00	SUI-Inst	10
3620 Workers' Comp - Classified	229 Child Development	\$0.00	\$0.00	\$129.00	WC-Class	10
3621 Workers' Comp - Classified Inst	229 Child Development	\$0.00	\$0.00	\$1,754.00	WC-Instr	10
4320 Instructional Supplies and Mat	229 Child Development	\$0.00	\$0.00	\$1,456.00	Inst Supp	10
4455 Copying/Printing	229 Child Development	\$0.00	\$0.00	\$1,661.00	Copy/Print	10
4460 Office Supplies	229 Child Development	\$0.00	\$0.00	\$250.00	Off Supp	10
5110 Consulting Services	229 Child Development	\$0.00	\$0.00	\$550.00	Cons Serv	10
5310 Memberships and Dues	229 Child Development	\$0.00	\$0.00	\$1,600.00	Memb & Dues	10
5860 Postage	229 Child Development	\$0.00	\$0.00	\$100.00	Postage	10
6129 Sites and Site Improvements	229 Child Development	\$0.00	\$0.00	\$4,921.00	Site Imp	10
8634 Developmental Preschool	229 Child Development	\$0.00	\$0.00	\$510,089.00	Revenue	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,020,178.00</b>		

Fund: 33013, Description: Child Dev - Parent Fees						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
8871 Child Dev - Parent Fees	229 Child Development	\$0.00	\$0.00	\$15,000.00	Revenue	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>		

**Actual Grand Total: \$164,818.32**

<i>Budgeted Grand Total:</i>	<b>\$164,125.13</b>
<i>Requesting Grand Total:</i>	<b>\$1,380,578.00</b>





# Imperial Valley College Program Review

Program: 1300, Description: Consumer Education/Home Economics						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	229 Child Development	\$0.00	\$0.00	\$275.00	Inst Supp	10
4320 Instructional Supplies and Mat	229 Child Development	\$0.00	\$0.00	\$3,750.00	Inst Supplies	10
4455 Copying/Printing	229 Child Development	\$0.00	\$0.00	\$967.00	Copy/Print	10
4460 Office Supplies	229 Child Development	\$0.00	\$0.00	\$180.00	Office Supplies	10
5220 Travel - Staff Conferences	229 Child Development	\$0.00	\$0.00	\$2,500.00	Travel	10
5540 Telephone and Data Lines	229 Child Development	\$0.00	\$0.00	\$188.00	Telephone	10
5860 Postage	229 Child Development	\$0.00	\$0.00	\$10.00	Postage	10
7520 Student Financial Aid Expense	229 Child Development	\$0.00	\$0.00	\$5,000.00	Student Aid	10
8894 Local Grant Revenue	229 Child Development	\$0.00	\$0.00	\$11,250.00	Revenue	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,120.00</b>		

Program: 2100, Description: Public Affairs and Services						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
1390 Instructional Consultant Salarie	226 Foster Care	\$7,727.50	\$7,727.50	\$7,000.00	Consul Salary	10
3110 STRS Certificated Instructional	226 Foster Care	\$637.51	\$637.51	\$500.00	STRS	10
3330 Medicare-Certificated	226 Foster Care	\$112.05	\$110.60	\$90.00	Med-Cert	10
3510 SUI - Certificated	226 Foster Care	\$23.19	\$23.19	\$19.00	SUI	10
3610 Workers' Comp - Certificated	226 Foster Care	\$42.12	\$17.86	\$34.00	WC-Cert	10
4455 Copying/Printing	226 Foster Care	\$708.97	\$749.97	\$740.00	Copy	10
4480 Hospitality	226 Foster Care	\$1,300.00	\$812.53	\$1,000.00	Hospitality	10
5110 Consulting Services	226 Foster Care	\$16,350.00	\$16,350.00	\$4,000.00	Consulting	10
5220 Travel - Staff Conferences	226 Foster Care	\$1,881.22	\$1,881.22	\$3,000.00	Travel	10
5625 Indirect Cost Expense	226 Foster Care	\$2,137.00	\$2,137.00	\$1,606.00	Indirect	10
5860 Postage	226 Foster Care	\$180.53	\$180.53	\$100.00	Postage	10
8623 Foster Care	226 Foster Care	\$85,387.00	\$85,387.00	\$80,342.00	Revenue	10
<b>Totals:</b>		<b>\$116,487.09</b>	<b>\$116,014.91</b>	<b>\$98,431.00</b>		

Program: 6190, Description: Other Instructional Support						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio

4320 Instructional Supplies and Mat	229 Child Development	\$0.00	\$0.00	\$10,372.00	Inst Supplies	10
4460 Office Supplies	229 Child Development	\$0.00	\$0.00	\$176.00	Office Supplies	10
4480 Hospitality	229 Child Development	\$0.00	\$0.00	\$4,000.00	Hospitality	10
5220 Travel - Staff Conferences	229 Child Development	\$0.00	\$0.00	\$5,000.00	Travel	10
8659 Independent Living Program R	229 Child Development	\$0.00	\$0.00	\$4,176.00	Existing Revenue	10
8659 Independent Living Program R	229 Child Development	\$0.00	\$0.00	\$15,372.00	Existing Revenue	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,096.00</b>		

Program: 6920, Description: Child Development Centers						
Acct Description	Org Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
2108 Classified Managers Salaries	226 Foster Care	\$21,686.40	\$21,686.40	\$27,338.00	Managers Salary	10
2108 Classified Managers Salaries	229 Child Development	\$0.00	\$0.00	\$27,741.00	Class Man Sala	10
2120 Secretarial/Clerical Salaries	226 Foster Care	\$12,189.85	\$12,189.85	\$15,815.00	Secr Salary	10
2120 Secretarial/Clerical Salaries	229 Child Development	\$0.00	\$0.00	\$14,613.00	Secr Salary	10
2210 Child Care Salaries	229 Child Development	\$0.00	\$0.00	\$293,892.00	Child Care Salaries	10
2301 Student Salaries	229 Child Development	\$0.00	\$0.00	\$5,000.00	Student Salaries	10
2399 Overtime and Extra Pay	226 Foster Care	\$3,713.15	\$3,380.30	\$5,000.00	Overtime Translation	10
3120 STRS Classified Non instruction	226 Foster Care	\$1,789.05	\$1,789.04	\$2,265.00	STRS Consulting	10
3120 STRS Classified Non instruction	229 Child Development	\$0.00	\$0.00	\$2,289.00	STRS	10
3220 PERS Classified Noninstruction	226 Foster Care	\$1,181.05	\$1,334.94	\$1,535.00	PERS	10
3220 PERS Classified Noninstruction	229 Child Development	\$0.00	\$0.00	\$28,543.00	PERS	10
3221 PERS Classified Instructional	229 Child Development	\$0.00	\$0.00	\$2,295.00	PERS Inst	10
3320 FICA-Classified	226 Foster Care	\$987.16	\$966.53	\$2,675.00	FICA	10
3320 FICA-Classified	229 Child Development	\$0.00	\$0.00	\$1,466.00	FICA	10
3321 FICA Classified Instructional	229 Child Development	\$0.00	\$0.00	\$19,947.00	FICA Inst	10
3340 Medicare-Classified	226 Foster Care	\$545.26	\$540.43	\$626.00	Med-Class	10
3340 Medicare-Classified	229 Child Development	\$0.00	\$0.00	\$343.00	Med-Class	10
3341 Medicare-Classified Instructor	229 Child Development	\$0.00	\$0.00	\$4,665.00	Med-Inst	10
3420 Health Insurance - Classified	226 Foster Care	\$5,916.60	\$5,916.60	\$5,453.00	Health Ins	10
3420 Health Insurance - Classified	229 Child Development	\$0.00	\$0.00	\$3,057.00	Health Ins-Class	10
3421 Health Insurance - Classified In	229 Child Development	\$0.00	\$0.00	\$97,781.00	Health-Inst	10
3520 SUI - Classified	226 Foster Care	\$117.36	\$111.77	\$129.00	SUI- Class	10
3520 SUI - Classified	229 Child Development	\$0.00	\$0.00	\$71.00	SUI-Class	10
3521 SUI - Classified Instructional	229 Child Development	\$0.00	\$0.00	\$965.00	SUI-Inst	10
3620 Workers' Comp - Classified	226 Foster Care	\$205.35	\$194.36	\$235.00	WC-Class	10
3620 Workers' Comp - Classified	229 Child Development	\$0.00	\$0.00	\$129.00	WC-Class	10
3620 Workers' Comp - Classified	229 Child Development	\$0.00	\$0.00	\$150.00	Work Com	10
3621 Workers' Comp - Classified Inst	229 Child Development	\$0.00	\$0.00	\$1,754.00	WC-Instr	10
4320 Instructional Supplies and Mat	226 Foster Care	\$0.00	\$0.00	\$1,182.00	Inst Supplies	10

4320 Instructional Supplies and Mat	229 Child Development	\$0.00	\$0.00	\$1,456.00	Inst Supp	10
4455 Copying/Printing	229 Child Development	\$0.00	\$0.00	\$1,661.00	Copy/Print	10
4460 Office Supplies	229 Child Development	\$0.00	\$0.00	\$250.00	Off Supp	10
4480 Hospitality	229 Child Development	\$0.00	\$0.00	\$50,000.00	Hospitality Vendor	10
4490 Preschool Food and Supplies	229 Child Development	\$0.00	\$0.00	\$5,000.00	Food & Supplies	10
4490 Preschool Food and Supplies	229 Child Development	\$0.00	\$0.00	\$200.00	Food & Supplies	10
5110 Consulting Services	229 Child Development	\$0.00	\$0.00	\$550.00	Cons Serv	10
5220 Travel - Staff Conferences	229 Child Development	\$0.00	\$0.00	\$400.00	Travel	10
5310 Memberships and Dues	229 Child Development	\$0.00	\$0.00	\$1,600.00	Memb & Dues	10
5860 Postage	229 Child Development	\$0.00	\$0.00	\$100.00	Postage	10
6129 Sites and Site Improvements	229 Child Development	\$0.00	\$0.00	\$4,921.00	Site Imp	10
8191 Dev Preschool Nutrition - Fed f	229 Child Development	\$0.00	\$0.00	\$55,750.00	Revenue	10
8621 Dev Preschool Nutrition - State	229 Child Development	\$0.00	\$0.00	\$5,000.00	Revenue	10
8634 Developmental Preschool	229 Child Development	\$0.00	\$0.00	\$510,089.00	Revenue	10
8871 Child Dev - Parent Fees	229 Child Development	\$0.00	\$0.00	\$15,000.00	Revenue	10
<b>Totals:</b>		<b>\$48,331.23</b>	<b>\$48,110.22</b>	<b>\$1,218,931.00</b>		

**Actual Grand Total:** \$164,818.32  
**Budgeted Grand Total:** \$164,125.13  
**Requesting Grand Total:** \$1,380,578.00



# Imperial Valley College

## Program Review

### Facilities Resource Requests

FACILITIES NEEDS for ORG 221 - Behavioral/Social Sci Division AND PROGRAM 1300 - Consumer Education/Home Economics:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	2	Excellence in Education - Provide a college	Classroom Upgrade	\$2,000	2	1	Yes	No		\$4,000
<b>Totals:</b>										<b>\$4,000</b>
<b>Long Justifications:</b>										
1 We have no designated classroom for our Department. We would like to be able to have a classroom inwhich we can set up materials that would demonstrate quality early care and education and be able to display student work.										

**Grand Total:            \$4,000**





# Imperial Valley College

## Program Review

### Technology Resource Requests

TECHNOLOGY NEEDS for ORG 221 - Behavioral/Social Sci Division AND PROGRAM 1300 - Consumer Education/Home Economics:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	2	Excellence in Education - Provide a college	Laptop	\$1,500	2	1	Yes	No	Computers	\$3,000
2	3	Develop Resources and Increase College Ef	Desktop	\$1,200	2	4	Yes	No	Computers	\$2,400
									<b>Totals:</b>	<b>\$5,400</b>
<b>Long Justifications:</b>										
1 The laptops we currently use in our classrooms are 8 years old. We have trouble with DVDs we show and powerpoint presentations.										
2 The two full time instructors have computers that we gave them from other programs when we replaced them. Both computers are 5 years old.										

**Grand Total:            \$5,400**

## Part 2 – Comprehensive Program Review

Fall 2009

Program Name: **Child, Family and Consumer Sciences: Child Development Program**

### A. PAST: Review of Program Performance, Objectives, and Outcomes for the Three Previous Academic Years: 2006-07, 2007-08, 2008-09

1. List the objectives developed for this program during the last comprehensive program review.
  - Obtain a permanent classroom assignment in which materials can be displayed to enrich student learning.
  - Revise coursework to reflect changes in the mandates to the child development workforce.
  - Create a transfer pathway in Child Development so that students can obtain Bachelor's degree
  - Assist students in the obtainment of a Child Development Permit
  - Improve student success rate
  - Demonstration of an understanding that the Preschool is a laboratory classroom for adult students
2. Present program performance data in tabular form for the previous three years that demonstrates the program's performance toward meeting the previous objectives. Include the following standard program performance metrics as well additional program specific metrics, if any.
  - a. For teaching programs this data should include at least the following: Enrollment at census, number of sections, fill rate, retention rate, success rate, and grade distribution for each course in the program, during each semester and session of the previous three academic years. In addition, the Full Time Equivalent Faculty (FTEF) and Full Time Equivalent Students (FTES) and the ratio of FTES per FTEF should be presented for the program for each semester and session.
  - b. For non teaching programs this data should include the following: TBD

**Child Development Program  
Enrollment Count at Census**

Course	Fall				Spring				Summer				Winter				Grand Total
	2006	2007	2008	Total	2007	2008	2009	Total	2007	2008	2009	Total	2007	2008	2009	Total	
CDEV100			62	62			32	32									94
CDEV101			39	39													39
CDEV102							34	34									34
CDEV103			72	72			67	67									139
CDEV104			64	64			49	49									113
CDEV105			34	34			31	31									65
CDEV106			25	25			28	28									53
CDEV107			48	48			73	73									121
CDEV122			24	24													24
CDEV123							37	37									37
CDEV142															18	18	18
CDEV201							10	10									10
CDEV200			4	4			9	9			9	9					22
CDEV220			35	35													35
CDEV221							26	26									26
CFCS100	62	74		136	65	64		129									265
CFCS101	67	42		109	39	46		85									194
CFCS102	24	21		45	40	35		75									120
CFCS104	60	60		120	57	32		89									209
CFCS106	110	86		196	111	49		160									356
CFCS108	37	45		82	48	37		85									167
CFCS110	32	32		64	41	35		76									140
CFCS112	35	25		60													60
CFCS114						28		28	28			28					56
CFCS116	72	27		99													99
CFCS118					35	38		73									73
CFCS170									26			26	10	19		29	55
CFCS171					29			29		31		31					60
CFCS172													16			16	16
CFCS173									13			13					13
CFCS200	15	15		30	18	9		27									57
CFCS210	7			7													7
CFCS211						6		6									6
CFCS212													34	12		46	46
CFCS220	31	37		68													68
CFCS221					33	16		49									49
CFCS240	15	26		41	9	8		17									58
CFCS50	42			42													42
CFCS51	42			42													42
CFCS52	44			44													44
<b>Total</b>	<b>695</b>	<b>490</b>	<b>407</b>	<b>1592</b>	<b>525</b>	<b>403</b>	<b>396</b>	<b>1324</b>	<b>67</b>	<b>31</b>	<b>9</b>	<b>107</b>	<b>60</b>	<b>31</b>	<b>18</b>	<b>109</b>	<b>3132</b>

**Child Development Program  
Number of Sections**

Course	Fall				Spring				Summer				Winter				Grand Total
	2006	2007	2008	Total	2007	2008	2009	Total	2007	2008	2009	Total	2007	2008	2009	Total	
CDEV100			2	2			1	1									3
CDEV101			1	1													1
CDEV102							1	1									1
CDEV103			2	2			2	2									4
CDEV104			2	2			2	2									4
CDEV105			1	1			1	1									2
CDEV106			1	1			1	1									2
CDEV107			1	1			2	2									3
CDEV112			1	1													1
CDEV123							1	1									1
CDEV142														1	1		1
CDEV201							1	1									1
CDEV200			1	1			1	1			1	1					3
CDEV220			1	1													1
CDEV221							1	1									1
CFCS100	2	2		4	2	2		4									8
CFCS101	2	1		3	1	1		2									5
CFCS102	1	1		2	1	1		2									4
CFCS104	2	2		4	2	1		3									7
CFCS106	3	2		5	3	2		5									10
CFCS108	1	1		2	2	1		3									5
CFCS110	1	1		2	2	1		3									5
CFCS112	2	1		3													3
CFCS114						1		1	1			1					2
CFCS116	2	1		3													3
CFCS118					1	1		2									2
CFCS170									1			1	1	1		2	3
CFCS171					1			1		1		1					2
CFCS172												1				1	1
CFCS173									1			1					1
CFCS200	1	1		2	1	1		2									4
CFCS210	1			1													1
CFCS214						1		1									1
CFCS212												1	1			2	2
CFCS220	1	1		2													2
CFCS221					1	1		2									2
CFCS240	1	1		2	1	1		2									4
CFCS510	1			1													1
CFCS511	1			1													1
CFCS521	1			1													1
<b>Total</b>	<b>23</b>	<b>16</b>	<b>13</b>	<b>51</b>	<b>18</b>	<b>15</b>	<b>14</b>	<b>47</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>6</b>	<b>109</b>



**Child Development Program  
Student Success Rate**

Course	Fall				Spring				Summer				Winter				3 Year Average
	2006	2007	2008	Avg	2007	2008	2009	Avg	2007	2008	2009	Avg	2007	2008	2009	Avg	
CDEV100			44%	44%			22%	22%									33%
CDEV101			87%	87%													87%
CDEV102							97%	97%									97%
CDEV103			72%	72%			48%	48%									60%
CDEV104			86%	86%			76%	76%									81%
CDEV105			50%	50%			52%	52%									51%
CDEV106			68%	68%			89%	89%									78%
CDEV107			88%	88%			81%	81%									84%
CDEV122			96%	96%													96%
CDEV123							89%	89%									89%
CDEV142														100%	100%		100%
CDEV201							100%	100%									100%
CDEV200			75%	75%			89%	89%			88%	88%					84%
CDEV220			57%	57%													57%
CDEV221							62%	62%									62%
CFS040	67%			67%													67%
CFS041	62%			62%													62%
CFS052	52%			52%													52%
CFS100	67%	71%		69%	82%	77%		79%									74%
CFS101	72%	90%		81%	69%	83%		76%									78%
CFS102	100%	81%		90%	100%	91%		96%									93%
CFS104	43%	49%		46%	56%	63%		59%									53%
CFS105	78%	85%		81%	77%	73%		75%									78%
CFS106	84%	73%		79%	73%	95%		84%									81%
CFS109	63%	53%		58%	51%	49%		50%									54%
CFS112	66%	44%		55%													55%
CFS114						75%		75%	89%			89%					82%
CFS116	68%	59%		64%													64%
CFS118					71%	79%		75%									75%
CFS119									88%			88%	80%	89%		85%	86%
CFS171					59%			59%		100%		100%					79%
CFS172												86%				86%	86%
CFS173									92%			92%					92%
CFS200	53%	57%		55%	56%	67%		61%									58%
CFS210	71%			71%													71%
CFS211						100%		100%									100%
CFS212												94%	92%			93%	93%
CFS220	71%	62%		67%													67%
CFS221					91%	88%		89%									89%
CFS240	53%	33%		43%	13%	25%		19%									31%
Avg	67%	63%	72%	67%	66%	74%	73%	71%	90%	100%	88%	92%	87%	91%	100%	90%	72%



**Child Development Program  
FTEs per FTEf**

Course	Fall				Spring				Summer				Winter				Overall Avg
	2006	2007	2008	Avg	2007	2008	2009	Avg	2007	2008	2009	Avg	2007	2008	2009	Avg	
CDEV100			15.2	15.2			16.6	16.6									15.7
CDEV101			20.2	20.2													20.2
CDEV102							14.6	14.6									14.6
CDEV103			18.7	18.7			17.4	17.4									18.0
CDEV104			24.0	24.0			21.7	21.7									22.8
CDEV105			15.5	15.5			14.2	14.2									14.9
CDEV106			13.0	13.0			14.5	14.5									13.7
CDEV107			24.9	24.9			18.9	18.9									20.9
CDEV122			11.0	11.0													11.0
CDEV123							19.5	19.5									19.5
CDEV142														7.7	7.7		7.7
CDEV20							5.0	5.0									5.0
CDEV200			2.0	2.0			4.6	4.6			7.3	7.3					4.6
CDEV220			18.1	18.1													18.1
CDEV224							11.9	11.9									11.9
CFCS100	14.2	16.9		15.5	25.3	14.6											17.7
CFCS101	16.3	19.2		17.2	18.9	21.0											18.3
CFCS102	9.3	9.8		9.5	15.5	20.4											13.8
CFCS104	15.5	16.0		15.8	14.8	17.6											15.7
CFCS105	19.0	22.3		20.3	19.2	23.5											20.6
CFCS108	19.2	23.2		21.2	12.4	19.2											17.3
CFCS110	16.6	16.6		16.6	10.6	18.1											14.5
CFCS112	8.0	11.4		9.1													9.1
CFCS114						12.8			12.8				12.8				12.8
CFCS116	16.5	12.3		15.1													15.1
CFCS118					16.0	17.4											16.7
CFCS170									11.9				11.9	5.1	10.2		7.7
CFCS171					15.9								17.0				16.5
CFCS172														9.1			9.1
CFCS173									11.9				11.9				11.9
CFCS200	7.9	2.4		5.1	9.5	4.3			6.9								6.0
CFCS210	3.6			3.6													3.6
CFCS211						3.0			3.0								3.0
CFCS212													18.9	5.9			12.4
CFCS220	16.1	19.2		17.6													17.6
CFCS221					15.1	8.3			11.7								11.7
CFCS240	5.3	14.6		9.9	4.8	6.3			5.6								7.7
CFCS50	19.2			19.2													19.2
CFCS51	19.2			19.2													19.2
CFCS52	20.1			20.1													20.1
Avg	13.3	13.8	14.2	13.7	14.0	12.1	13.8	13.3	12.3	17.0	7.3	9.6	12.7	7.7	7.7	10.2	13.2

**Child Development Program  
Full Time Equivalent Faculty (FTEf)**

Course #	Fall				Spring				Summer				Winter				Grand Total
	2006	2007	2008	Total	2007	2008	2009	Total	2007	2008	2009	Total	2007	2008	2009	Total	
CDEV 100			0.4	0.4			0.2	0.2									0.8
CDEV 101			0.2	0.2													0.2
CDEV 102							0.1	0.1									0.1
CDEV 103			0.4	0.4			0.4	0.4									0.8
CDEV 104			0.4	0.4			0.4	0.4									0.8
CDEV 105			0.2	0.2			0.2	0.2									0.4
CDEV 106			0.2	0.2			0.2	0.2									0.4
CDEV 107			0.2	0.2			0.4	0.4									0.6
CDEV 122			0.1	0.1													0.1
CDEV 123							0.1	0.1									0.1
CDEV 142														0.1	0.1		0.1
CDEV 200			0.8	0.8			0.8	0.8			0.8	0.8					2.4
CDEV 220			0.2	0.2													0.2
CDEV 221							0.2	0.2									0.2
CFCS 100	0.3	0.3		0.5	0.3	0.3		0.5									1.1
CFCS 101	0.3	0.1		0.4	0.1	0.1		0.3									0.7
CFCS 102	0.1	0.1		0.1	0.1	0.1		0.1									0.3
CFCS 104	0.4	0.4		0.8	0.4	0.2		0.6									1.4
CFCS 106	0.6	0.4		1.0	0.6	0.4		1.0									2.0
CFCS 108	0.2	0.2		0.4	0.4	0.2		0.6									1.0
CFCS 110	0.2	0.2		0.4	0.4	0.2		0.6									1.0
CFCS 112	0.3	0.1		0.4													0.4
CFCS 114						0.1		0.1	0.1				0.1				0.3
CFCS 116	0.3	0.1		0.4													0.4
CFCS 118					0.1	0.1		0.3									0.3
CFCS 170									0.1				0.1	0.1	0.1		0.3
CFCS 171					0.1			0.1		0.1			0.1				0.3
CFCS 172													0.1				0.1
CFCS 173									0.1				0.1				0.1
CFCS 200	0.8	0.8		1.5	0.8	0.8		1.5									3.1
CFCS 210	0.2			0.2													0.2
CFCS 211						0.3		0.3									0.3
CFCS 212													0.2	0.2			0.4
CFCS 220	0.2	0.2		0.4													0.4
CFCS 221					0.2	0.2		0.4									0.4
CFCS 240	0.3	0.3		0.5	0.3	0.3		0.5									1.1
CFCS 50	0.1			0.1													0.1
CFCS 51	0.1			0.1													0.1
CFCS 52	0.1			0.1													0.1
<b>Total</b>	<b>4.2</b>	<b>3.2</b>	<b>3.1</b>	<b>10.5</b>	<b>3.8</b>	<b>3.3</b>	<b>3.0</b>	<b>10.1</b>	<b>0.3</b>	<b>0.1</b>	<b>0.8</b>	<b>1.3</b>	<b>0.4</b>	<b>0.3</b>	<b>0.1</b>	<b>0.8</b>	<b>22.6</b>



## Grade Distribution

Term	Sem.	Year	Program	Course	A	B	C	CR	D	F	Other	W	Total	# Succeed	Success Rate	Retention Rate
200710	Fall	2006	CDEV	CFCS050	15	5	8		1	5		8	42	28	66.7%	81.0%
200710	Fall	2006	CDEV	CFCS051	18	4	4		1	5		10	42	26	61.9%	76.2%
200710	Fall	2006	CDEV	CFCS052	10	10	3		4	5		12	44	23	52.3%	72.7%
200710	Fall	2006	CDEV	CFCS100	20	13	10		4	7	1	9	64	43	67.2%	85.9%
200710	Fall	2006	CDEV	CFCS101	16	20	12		5	4	3	7	67	48	71.6%	89.6%
200710	Fall	2006	CDEV	CFCS102	24								24	24	100.0%	100.0%
200710	Fall	2006	CDEV	CFCS104	7	12	7		4	10		21	61	26	42.6%	65.6%
200710	Fall	2006	CDEV	CFCS106	17	33	36		9	6		9	110	86	78.2%	91.8%
200710	Fall	2006	CDEV	CFCS108	8	15	8			2	1	3	37	31	83.8%	91.9%
200710	Fall	2006	CDEV	CFCS110		7	13		3	3		6	32	20	62.5%	81.3%
200710	Fall	2006	CDEV	CFCS112	5	12	6		1	3	1	7	35	23	65.7%	80.0%
200710	Fall	2006	CDEV	CFCS116	13	26	10		6	10		7	72	49	68.1%	90.3%
200710	Fall	2006	CDEV	CFCS200		1	7		1	2		4	15	8	53.3%	73.3%
200710	Fall	2006	CDEV	CFCS210	1	3	1			2			7	5	71.4%	100.0%
200710	Fall	2006	CDEV	CFCS220	11	7	4		4	2		3	31	22	71.0%	90.3%
200710	Fall	2006	CDEV	CFCS240		5	3			2		5	15	8	53.3%	66.7%
200715	Win.	2007	CDEV	CFCS170	3	3	2			1	1		10	8	80.0%	100.0%
200715	Win.	2007	CDEV	CFCS172	12							2	14	12	85.7%	85.7%
200715	Win.	2007	CDEV	CFCS212	15	14	3			1		1	34	32	94.1%	97.1%
200720	Spr.	2007	CDEV	CFCS100	19	21	13		4			8	65	53	81.5%	87.7%
200720	Spr.	2007	CDEV	CFCS101	7	10	10		7			5	39	27	69.2%	87.2%
200720	Spr.	2007	CDEV	CFCS102	40								40	40	100.0%	100.0%
200720	Spr.	2007	CDEV	CFCS104	10	12	10		3	4		18	57	32	56.1%	68.4%
200720	Spr.	2007	CDEV	CFCS106	20	40	25		9	3		14	111	85	76.6%	87.4%
200720	Spr.	2007	CDEV	CFCS108	8	12	15		3			10	48	35	72.9%	79.2%
200720	Spr.	2007	CDEV	CFCS110	1	10	10		10	1		9	41	21	51.2%	78.0%
200720	Spr.	2007	CDEV	CFCS118	3	12	10			3		7	35	25	71.4%	80.0%
200720	Spr.	2007	CDEV	CFCS171	10	6	1		1	5		6	29	17	58.6%	79.3%
200720	Spr.	2007	CDEV	CFCS200		2	8		3			5	18	10	55.6%	72.2%

200720	Spr.	2007	CDEV	CFCS221	5	14	11					3	33	30	90.9%	90.9%
200720	Spr.	2007	CDEV	CFCS240		1						7	8	1	12.5%	12.5%
200730	Sum.	2007	CDEV	CFCS114	6	15	4					3	28	25	89.3%	89.3%
200730	Sum.	2007	CDEV	CFCS170	9	10	4		1			2	26	23	88.5%	92.3%
200730	Sum.	2007	CDEV	CFCS173	8	2	2					1	13	12	92.3%	92.3%
200810	Fall	2007	CDEV	CFCS100	16	22	14		3	5	1	12	73	52	71.2%	83.6%
200810	Fall	2007	CDEV	CFCS101	10	12	15		4				41	37	90.2%	100.0%
200810	Fall	2007	CDEV	CFCS102	6	11				3		1	21	17	81.0%	95.2%
200810	Fall	2007	CDEV	CFCS104	9	11	9		10	7		13	59	29	49.2%	78.0%
200810	Fall	2007	CDEV	CFCS106	13	39	19		3		2	8	84	71	84.5%	90.5%
200810	Fall	2007	CDEV	CFCS108	10	16	7		6			6	45	33	73.3%	86.7%
200810	Fall	2007	CDEV	CFCS110	3	7	7		7	3		5	32	17	53.1%	84.4%
200810	Fall	2007	CDEV	CFCS112	1	5	5		2	4		8	25	11	44.0%	68.0%
200810	Fall	2007	CDEV	CFCS116	4	5	7		3	2		6	27	16	59.3%	77.8%
200810	Fall	2007	CDEV	CFCS200		2	6		3			3	14	8	57.1%	78.6%
200810	Fall	2007	CDEV	CFCS220	2	7	14		4	4	1	5	37	23	62.2%	86.5%
200810	Fall	2007	CDEV	CFCS240	1	2	4		2	6		6	21	7	33.3%	71.4%
200815	Win.	2008	CDEV	CFCS170	6	8	3		1			1	19	17	89.5%	94.7%
200815	Win.	2008	CDEV	CFCS212	2	3	6					1	12	11	91.7%	91.7%
200820	Spr.	2008	CDEV	CFCS100	15	18	16		2	1	1	11	64	49	76.6%	82.8%
200820	Spr.	2008	CDEV	CFCS101	17	15	6		1			7	46	38	82.6%	84.8%
200820	Spr.	2008	CDEV	CFCS102	32					2		1	35	32	91.4%	97.1%
200820	Spr.	2008	CDEV	CFCS104	1	10	9		2	1		9	32	20	62.5%	71.9%
200820	Spr.	2008	CDEV	CFCS106	10	15	11		1	1		11	49	36	73.5%	77.6%
200820	Spr.	2008	CDEV	CFCS108	7	10	18		1			1	37	35	94.6%	97.3%
200820	Spr.	2008	CDEV	CFCS110	2	2	13		9	3		6	35	17	48.6%	82.9%
200820	Spr.	2008	CDEV	CFCS114	2	11	8		1			6	28	21	75.0%	78.6%
200820	Spr.	2008	CDEV	CFCS118	10	10	10		3			5	38	30	78.9%	86.8%
200820	Spr.	2008	CDEV	CFCS200		1	5					3	9	6	66.7%	66.7%
200820	Spr.	2008	CDEV	CFCS211	1	3	2						6	6	100.0%	100.0%
200820	Spr.	2008	CDEV	CFCS221	2	6	6					2	16	14	87.5%	87.5%
200820	Spr.	2008	CDEV	CFCS240	1	1			1			5	8	2	25.0%	37.5%
200830	Sum.	2008	CDEV	CFCS171	8	14	9						31	31	100.0%	100.0%
200910	Fall	2008	CDEV	CDEV100	3	14	10		10	6		19	62	27	43.5%	69.4%

200910	Fall	2008	CDEV	CDEV101	10	16	8		1		4	39	34	87.2%	89.7%	
200910	Fall	2008	CDEV	CDEV103	8	27	17		6	3	11	72	52	72.2%	84.7%	
200910	Fall	2008	CDEV	CDEV104	13	25	17		4		1	4	64	55	85.9%	93.8%
200910	Fall	2008	CDEV	CDEV105		2	15		4	2		11	34	17	50.0%	67.6%
200910	Fall	2008	CDEV	CDEV106	4	9	4		1	1		6	25	17	68.0%	76.0%
200910	Fall	2008	CDEV	CDEV107	9	20	13		1		1	4	48	42	87.5%	91.7%
200910	Fall	2008	CDEV	CDEV122	10	8	5			1			24	23	95.8%	100.0%
200910	Fall	2008	CDEV	CDEV200			6					2	8	6	75.0%	75.0%
200910	Fall	2008	CDEV	CDEV220	5	6	9		3	5		7	35	20	57.1%	80.0%
200915	Win.	2009	CDEV	CDEV142	5	8	5						18	18	100.0%	100.0%
200920	Spr.	2009	CDEV	CDEV100	1	4	2		7	7		11	32	7	21.9%	65.6%
200920	Spr.	2009	CDEV	CDEV102	26	3	2					1	32	31	96.9%	96.9%
200920	Spr.	2009	CDEV	CDEV103	8	13	11		13	3		19	67	32	47.8%	71.6%
200920	Spr.	2009	CDEV	CDEV104	8	17	12		3	1		8	49	37	75.5%	83.7%
200920	Spr.	2009	CDEV	CDEV105	1	5	10		5	1		9	31	16	51.6%	71.0%
200920	Spr.	2009	CDEV	CDEV106	4	8	12		1	1		1	27	24	88.9%	96.3%
200920	Spr.	2009	CDEV	CDEV107	16	22	21		9	1		4	73	59	80.8%	94.5%
200920	Spr.	2009	CDEV	CDEV123	8	5	18			1		3	35	31	88.6%	91.4%
200920	Spr.	2009	CDEV	CDEV20				10					10	10	100.0%	100.0%
200920	Spr.	2009	CDEV	CDEV200		1	7		1				9	8	88.9%	100.0%
200920	Spr.	2009	CDEV	CDEV221	1	11	4		1	2		7	26	16	61.5%	73.1%
200930	Sum.	2009	CDEV	CDEV200			7					1	8	7	87.5%	87.5%
					672	847	704	10	223	163	14	486	3119	2233		

**Child Development Program  
Full Time Equivalent Student (FTEs)**

Course	Fall				Spring				Summer				Winter				Grand Total
	2006	2007	2008	Total	2007	2008	2009	Total	2007	2008	2009	Total	2007	2008	2009	Total	
CDEV 100			6.1	6.1			3.3	3.3								9.4	
CDEV 101			4.0	4.0												4.0	
CDEV 102							1.0	1.0								1.0	
CDEV 103			7.5	7.5			6.9	6.9								14.4	
CDEV 104			9.6	9.6			8.7	8.7								18.3	
CDEV 105			3.1	3.1			2.8	2.8								5.9	
CDEV 106			2.6	2.6			2.9	2.9								5.5	
CDEV 107			5.0	5.0			7.6	7.6								12.5	
CDEV 122			1.5	1.5												1.5	
CDEV 123							2.6	2.6								2.6	
CDEV 142														0.5	0.5	0.5	
CDEV 201							0.2	0.2								0.2	
CDEV 200			1.6	1.6			3.6	3.6			5.9	5.9				11.1	
CDEV 220			3.6	3.6												3.6	
CDEV 221							2.4	2.4								2.4	
CFCS 100	3.8	4.5		8.3	6.7	3.9		10.6								18.9	
CFCS 101	4.3	2.6		6.9	2.5	2.8		5.3								12.2	
CFCS 102	0.6	0.7		1.3	1.0	1.4		2.4								3.7	
CFCS 103	6.2	6.4		12.6	5.9	3.5		9.4								22.0	
CFCS 106	11.4	8.9		20.3	11.5	9.4		20.9								41.2	
CFCS 108	3.8	4.6		8.5	5.0	3.8		8.8								17.3	
CFCS 110	3.3	3.3		6.6	4.2	3.6		7.9								14.5	
CFCS 112	2.1	1.5		3.7												3.7	
CFCS 114						1.7		1.7	1.7			1.7				3.4	
CFCS 116	4.4	1.6		6.0												6.0	
CFCS 118					2.1	2.3		4.4								4.4	
CFCS 170									1.6			1.6	0.7	1.4		2.1	
CFCS 171					2.1			2.1		2.3		2.3				4.4	
CFCS 172													0.6			0.6	
CFCS 173									0.8			0.8				0.8	
CFCS 200	6.1	1.8		7.9	7.3	3.3		10.6								18.4	
CFCS 210	0.7			0.7												0.7	
CFCS 211						1.0		1.0								1.0	
CFCS 212													3.8	1.2		5.0	
CFCS 220	3.2	3.8		7.0												7.0	
CFCS 221					3.0	1.7		4.7								4.7	
CFCS 240	1.4	3.9		5.3	1.3	1.7		3.0								6.3	
CFCS 50	1.3			1.3												1.3	
CFCS 51	1.3			1.3												1.3	
CFCS 52	1.3			1.3												1.3	
<b>Total</b>	<b>55.3</b>	<b>43.7</b>	<b>44.6</b>	<b>143.6</b>	<b>52.7</b>	<b>40.1</b>	<b>42.0</b>	<b>134.8</b>	<b>4.1</b>	<b>2.3</b>	<b>5.9</b>	<b>12.2</b>	<b>5.1</b>	<b>2.6</b>	<b>0.5</b>	<b>8.2</b>	<b>298.8</b>



Imperial College  
# of Degrees and Certificates Awarded to Students

3/30/2009

PROGRAM	Year 2003-04			Year 2004-05			Year 2005-06			Year 2006-07			Year 2007-08			Grand Total
	Cert.	Degree	Total	Cert.	Degree	Total	Cert.	Degree	Total	Cert.	Degree	Total	Cert.	Degree	Total	
ACR-CERT							1		1	11		11	8		8	20
ADS-AS					3	3					3	3		6	6	12
ADS-CERT				3		3	3		3	6		6	6		6	18
AGBMMGMT-CERT				1		1										1
AGSCI-AS								1	1					4	4	5
AJ-AS		30	30		23	23		50	50		35	35		24	24	162
AJ-CERT	8		8	3		3	13		13	14		14	4		4	42
ART-AA		3	3		9	9		8	8		4	4		7	7	31
AUTOAIR-CERT	13		13	1		1	2		2	4		4	4		4	24
AUTOBDY-CERT	1		1	4		4				1		1	1		1	7
AUTOBSW-CERT	6		6	3		3	2		2	4		4	5		5	20
AUTOELT-CERT	13		13	2		2	2		2	3		3	3		3	23
AUTOMAC-CERT	1		1	1		1				2		2				4
AUTOPER-CERT	15		15	1		1	1		1	4		4	3		3	24
AUTOT-AA								1	1							1
AUTOT-AS		2	2		2	2					2	2		1	1	7
AUTOT-CERT	4		4							1		1	1		1	6
BADS-AS											3	3		8	8	11
BCPM-CERT										2		2	1		1	3
BEHSCI-AA		6	6		10	10		9	9		10	10		13	13	48
BSUP-AS		1	1													1
BUSACCT-AA											1	1		1	1	2
BUSACCT-AS					8	8		4	4		8	8		6	6	26
BUSACCT-CERT	1		1							2		2	4		4	7
BUSADM-AA		7	7		14	14		12	12		12	12		15	15	60
BUSADM-AS		24	24		7	7		13	13		22	22		14	14	80
BUSASST-AA														1	1	1
BUSASST-AS								1	1		1	1		1	1	3
BUSFIN-AS					1	1		3	3		2	2				6
BUSFIN-CERT				1		1				1		1				2
BUSMGMT-AA		1	1		2	2		1	1		1	1		1	1	6
BUSMGMT-AS		3	3		1	1		2	2		3	3		3	3	12
BUSMGMT-CERT	1		1	1		1	2		2	1		1				5
BUSMKRT-AA								1	1					2	2	3
BUSMKRT-AS								2	2		2	2		1	1	5
BUSMKRT-CERT				1		1				1		1				2
BUSOFF-AA														1	1	1
BUSOFF-AS		3	3		8	8		1	1		5	5		7	7	24
BUSOFF-CERT	1		1	1		1	2		2	3		3	5		5	12
BUSSKLS-CERT													3		3	3
CIS-AA		4	4		2	2		2	2		3	3		2	2	13
CIS-AS		2	2		6	6		3	3					4	4	15
CIS-CERT	2		2	4		4										6
CSI-AS		4	4		3	3		2	2		3	3				12
CSI-CERT	2		2	1		1				1		1	1		1	5
CTSV-CERT													3		3	3

Imperial College  
 # of Degrees and Certificates Awarded to Students

3/30/2009

PROGRAM	Year 2003-04			Year 2004-05			Year 2005-06			Year 2006-07			Year 2007-08			Grand Total
	Cert.	Degree	Total	Cert.	Degree	Total	Cert.	Degree	Total	Cert.	Degree	Total	Cert.	Degree	Total	
ECE-AA		16	16		15	15		14	14		7	7		3	3	55
ECEADM-CERT							1	1	2	2	1	1				4
ECE-AS		2	2		3	3		4	4		9	9		2	2	20
ECEASST-CERT	7		7	14		14	15		15	20		20	24		24	80
ECEAT-CERT	7		7	14		14	17		17	17		17	20		20	75
ECEFAM-CERT									5	5		5				5
ECEINF-CERT				2		2	7		7	5		5				14
ECESCHL-CERT									1	1		1				1
ECIS-CERT	1		1						2	2		2				3
ELTRN-CERT	2		2	4		4			3	3		3				9
ELTT-CERT													2		2	2
EMT-AS										1	1					1
EMTI-CERT	1		1	1		1			1	1	1	1			1	4
EMTPM-CERT				17		17	19		19	13		13	16		16	65
ENGL-AA		10	10		3	3		1	1		2	2		8	8	24
EWIR-CERT													6		6	6
EWT-CERT									4	4		4	7		7	11
FIRE-AS		3	3		4	4		1	1		1	1				9
FIRE-CERT				1		1	6		6	2		2	1		1	10
FIREFI-CERT										3		3				3
FRENCH-AA		1	1													1
GENERAL-AA		10	10		10	10		5	5		4	4		9	9	38
GENERAL-AS		9	9		3	3		6	6		2	2		2	2	22
GENSCI-AA		1	1								2	2				3
GENSCI-AS					3	3		5	5		7	7		5	5	20
HA-CERT	20		20				21		21							41
HMHITI-CERT				12		12										12
HREL-AA		3	3		5	5		8	8		3	3		7	7	26
HREL-AS					4	4					1	1		2	2	7
HREL-CERT							1		1							1
HUM-AA		1	1		1	1								1	1	3
JRN-AS		1	1								2	2		3	3	6
LEGAL-AA					4	4		3	3		2	2		2	2	11
LEGAL-CERT	1		1	3		3	4		4	1		1	1		1	10
LIBRY-AS					8	8					2	2		2	2	12
LIBRY-CERT	4		4	1		1	7		7	3		3	4		4	19
LIBST-AA		53	53		49	49		47	47		12	12		25	25	186
LIFESCI-AA											1	1				1
LIFESCI-AS		1	1		1	1		2	2		3	3				7
MATH-AA								2	2					1	1	3
MATH-AS		2	2		3	3		3	3		1	1		5	5	14
MEDASST-CERT	1		1	21		21	23		23	17		17	18		18	80
MEDOFF-CERT	3		3	14		14	27		27	24		24	14		14	82
MUMEDIA-CERT													1		1	1
NURSLVN-AS		6	6		1	1		15	15		7	7		1	1	30
NURSLVN-CERT	10		10				12		12	17		17				39

Imperial College  
 # of Degrees and Certificates Awarded to Students

3/30/2009

PROGRAM	Year 2003-04			Year 2004-05			Year 2005-06			Year 2006-07			Year 2007-08			Grand Total
	Cert.	Degree	Total	Cert.	Degree	Total	Cert.	Degree	Total	Cert.	Degree	Total	Cert.	Degree	Total	
NURSRN-AS		42	42		45	45		44	44		58	58		75	75	264
PE-AS		1	1					1	1					1	1	3
PIHARMT-CERT										3		3	2		2	5
PHRM-CERT										2		2	2		2	4
PHYSI-AS		1	1													1
PREENGR-AS		2	2		2	2								3	3	7
PSADM-AA														1	1	1
PSADM-CERT										1		1				1
PSYCH-AA		14	14		10	10		12	12		14	14		37	37	87
PSYCH-AS		9	9		9	9		15	15		11	11		10	10	54
REHAB-AA		3	3		1	1		1	1		2	2		2	2	9
REHAB-CERT													1		1	1
SOCSCI-AA		15	15		23	23		45	45		54	54		64	64	201
SOCSCI-AS		21	21		21	21		20	20		19	19		18	18	99
SPANNAT-AA					1	1								2	2	3
TRANSFER-AA		44	44		65	65		98	98		114	114		101	101	422
TRANSFER-AS		29	29		37	37		26	26		16	16		23	23	131
WELD-AS											1	1				1
WELD-CERT							2		2	2		2	2		2	6
WT-AS		2	2		1	1		2	2					1	1	6
WT-CERT	6		6	1		1	4		4	6		6	7		7	24
WWT-CERT	1		1				3		3	3		3	2		2	9
Grand Total	132	392	524	133	431	564	197	496	693	218	478	696	184	538	722	3199

3. Present student learning or service area outcomes data that demonstrate the program's continuous educational and/or service quality improvement. Include the following standard information and metrics as well as additional program specific metrics, if any.

List the program level outcomes, goals or objectives and show how these support the Institutional Student Learning Outcomes. Identify the method(s) of assessment used for each of the program level outcomes. Provide a summary of the outcome data for the program, including course and program level data as appropriate.

The Child Development Program is a comprehensive, occupational and transfer program that includes partnerships and strong collaborative relationships with a variety of local community and state agencies and programs.

The Program values the mission statement of the college and makes every effort to align with it:

The Mission of Imperial Valley College is to foster excellence in education that challenges students of every background to develop the intellect, character, and abilities; to assist students in achieving their educational and career goals; and to be responsive to the greater community.

The core values, efforts and activities of the Child Development Department directly reflect key components of the Imperial Valley College mission. The Mission of the Child Development Department:

- \* To enhance the intellectual, cultural, and economic vitality of our diverse community
- \* To provide an accessible and effective learning environment which aids students in their pursuit of transfer, career preparation, job advancement, and personal fulfillment.
- \* To respect all people and cultures
- \* To encourage excellence, offer a balanced curriculum, promote teaching methods for diverse learning styles, and involve and enrich our community.

The Child Development program of courses integrates theory and practice to help students further their understanding of children.

In completing the alignment process the Child Development Department created Student Learning Outcomes that matched the project SLO's. All eight of our core courses had the SLOs by 4/17/2008. The remaining courses were completed immediately following the eight with the exception of the two School Age courses and CDEV 173 Children With Challenging Behaviors. Currently all courses include SLO's.

SLO'S and Assessment tools:

**C. FUTURE: Program Objectives for the Next Three Academic Years: 2009-10, 2010-11, 2011-12**

1. Identify the program objectives for the next three academic years, making sure these objectives are consistent with the college's Educational Master Plan goals. Include how accomplishment is to be identified or measured and identify the planned completion dates. If any objectives are anticipated to extend beyond this three-year period, identify how much is to be accomplished by the end of this review period and performance measures.

Objectives	Completion Indicators	Completion Date
Increase number of nontraditional students	Demographic Data	Fall 2012
increase online course offerings and alternative delivery opportunities	Course schedule	Fall 2012
Improve student success through <ul style="list-style-type: none"> <li>* ESL partnership</li> <li>* Authentic experiences which demonstrate theory to practice</li> </ul>	Institutional success data	Fall 2012
Have a designated smart classroom for our department that enhances the learning environment for	Classroom Assignment	Spring 2010
The campus will view the Preschool as a laboratory in which adult students are trained	The campus will provide a percentage of the staff salaries for the Preschool	Fall 2012

2. Identify how student learning or service area outcomes will be expanded and fully implemented into the program. Include a progress timeline for implementation and program improvement.  
The Instructional staff will continue to evaluate the Student Learning outcomes and appraise the tools used to measure the success of those outcomes.  
Each course measurement tool will be used as the course is offered.  
Changes will be made based on the collected data from the tools.
  
3. Identify any resources needed to accomplish these objectives. Identify any obstacles toward accomplishment and the plan to surmount these obstacles.

#### RESOURCES

Objective 1: Advertisement to nontraditional students. Work on webpage to attract male students and High School students. Create video to advertize field to nontraditional students. Funds will be needed to complete the website and video.

Objective 2: Create on line courses. Funds will be needed to create the courses.

Objective 4: Classroom

#### OBSTACLES

The current budget or lack of will cause setbacks in the completion of our objectives. The economic situation the college currently is in has caused us to cut back on our course offerings and will cause difficulty in creating new courses.

#### HOW WE WILL OVERCOME OBSTACLES

We will continue to search for outside funding. We will also create online courses using resources we currently have.

We will search for methods to advertize that has lower cost.

We will work with those on campus to complete our website.

4. Identify any outside factors that might influence your program during the next three years.  
The current economic environment at Imperial Valley College will most likely affect our program. If we continue to cut back our course offerings to not incur any overload, we will not be meeting the needs of the students.  
Also, we have had to adjust our offerings because we were not allowed to offer courses during the Winter session.  
The lack of funding to support the Preschool as a lab facility for adult students may hinder the lab services we currently offer.  
Also, see the attached Imperial County Assessment illustrating the need for staff trained in child development & special needs. The report provides statistical information demonstrating the need for English in this field.