



Imperial Valley College

Program Review

202-11001-6600		Academic Senate/Unrestricted - General/Planning, Policymaking and Coord				
#	Acct Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio Plan
1	4455 Copying/Printing	\$20.33	\$562.40	\$400.00	Printing of agenda's and correspondence	6 Routine Operational Cost
2	4460 Office Supplies	\$39.60	\$132.60	\$420.00	Supplies to coordinate office	10 Routine Operational Cost
3	5220 Travel - Staff Conferences	\$4,998.52	\$6,697.89	\$6,500.00	Travel for Senators	10 Routine Operational Cost
4	5310 Memberships and Dues	\$2,077.92	\$2,077.92	\$2,150.00	Annual membership dues	10 Routine Operational Cost
5	5860 Postage	\$24.19	\$24.19	\$25.00	Postage	10 Routine Operational Cost
Totals:		\$7,160.56	\$9,495.00	\$9,495.00		

Long Justifications:

- 1 Printing of agenda's and correspondence
- 2 Supplies to coordinate office
- 3 Travel for Senators
- 4 Annual membership dues
- 5 Postage

Actual Grand Total:	\$7,160.56
Budgeted Grand Total:	\$9,495.00
Requesting Grand Total:	\$9,495.00