

2010-14 FIVE YEAR CONSTRUCTION PLAN  
(2010-11 FIRST FUNDING YEAR)

**Imperial Valley CCD**

Prepared in reference to the Community College Construction Act of 1980  
and  
approved on behalf of the local governing board for submission to  
the office of the Chancellor, California Community Colleges

Signed \_\_\_\_\_  
Ed Gould  
(Chief Executive Officer)

Title \_\_\_\_\_  
Superintendent/President

Date \_\_\_\_\_  
10/3/2008

Contact Person John Lau \_\_\_\_\_

Telephone (760) 355-6235 \_\_\_\_\_

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Date Received at  
Chancellor's Office

Chancellor's Office  
reviewed by

Notice of Approval



**Inventory of Land**

Imperial Valley CCD

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List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Imperial Valley College 380 East Aten Road Imperial, CA 92251-0158	160.0
Imperial Valley College Desert Museum Interstate 8 & Boundary Road Ocotillo, CA 92259	23.0

**Legislative Districts**

Campus	Assembly	Senate	House
Imperial Valley College	80	40	51

**Instructional Delivery Locations**

Imperial Valley CCD

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**Address**

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Brawley Extended Campus Center  
104 Magnolia  
Brawley, CA 92227-1583

Calexico Extended Campus Center  
1501 W. Imperial Avenue  
Calexico, CA 92231-1890

El Centro Extended Campus Center  
301 N. Imperial Avenue  
El Centro, CA 92243-2338

Imperial Valley College  
380 East Aten Road  
Imperial, CA 92251-0158

Barbara Worth Country Club  
2050 Country Club Drive  
Holtville, CA 92250

Community Learning Center  
206 "D" Street  
Brawley, CA 92227

Central Union High School  
1001 Brighton Avenue  
El Centro, CA 92243

Southwest High School  
351 Ross Avenue  
El Centro, CA 92243

Valley Community School  
253 East Ross  
El Centro, CA 92243

Calexico High School  
1030 Encinas Avenue  
Calexico, CA 92231

Calipatria High School  
501 W. Main Street  
Calexico, CA 92233

Calipatria State Prison  
7018 Blair Road  
Calexico, CA 92233

San Pascual Valley High School  
676 Baseline Road  
Winterhaven, CA 92283

**Instructional Delivery Locations**

Imperial Valley CCD

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**Address**

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IVC Pioneer Museum  
373 E. Aten Road  
Imperial, CA 92251

Imperial Irrigation District, Employee Training Ctr  
333 E. Barioni Boulevard  
Imperial, CA 92251



**District Lecture Capacity/Load Ratios**

Imperial Valley CCD

No.	Project									
	Lect ASF	WSCH	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
1	SCIENCE STUDY BUILDING									
	6,753	14,277	2009/2010	84,023						
	Imperial Valley College			109%						
2	BLDG 400 MODERNIZATION									
	-2,383	-5,038	2010/2011		78,985					
	Imperial Valley College				98%					
3	MODERNIZE ACADEMIC BLDGS									
	1,458	3,082	2012/2013				82,068			
	Imperial Valley College						94%			
4	CAREER TECHNICAL BUILDING									
	4,052	8,567	2014/2015						90,634	
	Imperial Valley College								98%	
5	TECHNOLOGY BUILDING									
	6,000	12,685	2015/2016							103,319
	Imperial Valley College									108%

			2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Lecture	Actual*/Projected	WSCH	77,356	80,649	83,869	86,971	89,955	92,879	95,638
32,990	Cumulative Capacity		69,746	84,023	78,985	78,985	82,068	82,068	90,634
	Capacity/Load Ratio		90%	104%	94%	91%	91%	88%	95%

**District Laboratory Capacity/Load Ratios**

Imperial Valley CCD

No.	Project	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
1	SCIENCE STUDY BUILDING 16,643    6,891    2009/2010 Imperial Valley College	19,157 65%						
3	MODERNIZE ACADEMIC BLDGS 1,060    -29    2012/2013 Imperial Valley College				19,128 59%			
4	CAREER TECHNICAL BUILDING 23,137    4,484    2014/2015 Imperial Valley College						23,612 68%	
5	TECHNOLOGY BUILDING 13,000    5,058    2015/2016 Imperial Valley College							28,671 81%

		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Laboratory	Actual*/Projected WSCH	29,384	30,475	31,526	32,521	33,460	34,547	35,574
33,836	Cumulative Capacity	12,266	19,157	19,157	19,157	19,128	19,128	23,612
	Capacity/Load Ratio	42%	63%	61%	59%	57%	55%	66%



**District Office Capacity/Load Ratios**  
Imperial Valley CCD

No.	Project			2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
1	SCIENCE STUDY BUILDING 7,164      51      2009/2010 Imperial Valley College			287 97%						
2	BLDG 400 MODERNIZATION 264      2      2010/2011 Imperial Valley College				289 96%					
3	MODERNIZE ACADEMIC BLDGS -1,478      -11      2012/2013 Imperial Valley College						278 89%			
4	CAREER TECHNICAL BUILDING 1,826      13      2014/2015 Imperial Valley College								291 90%	
5	TECHNOLOGY BUILDING 3,000      21      2015/2016 Imperial Valley College									313 95%
6	LIBRARY REMODEL/ADDITION -226      -2      2015/2016 Imperial Valley College									311 95%
7	BLDG 7 - GYM - MODERNIZATION 0      0      2016/2017 Imperial Valley College									
8	BLDG 10 - COUNSELING/FIN. AID MODERNIZATION 0      0      2017/2018 Imperial Valley College									
9	BLDG 1 - ADMINISTRATION MODERNIZATION 0      0      2017/2018 Imperial Valley College									

		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Office	Actual*/Projected FTE	296	301	307	313	319	324	328
33,006	Cumulative Capacity	236	287	289	289	278	278	291
	Capacity/Load Ratio	80%	95%	94%	92%	87%	86%	89%

**District Library Capacity/Load Ratios**

Imperial Valley CCD

No.	Project	Lib ASF	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
1	SCIENCE STUDY BUILDING									
		206	2009/2010	25,109						
	Imperial Valley College			90%						
4	CAREER TECHNICAL BUILDING									
		223	2014/2015						25,332	
	Imperial Valley College								79%	
5	TECHNOLOGY BUILDING									
		855	2015/2016							26,187
	Imperial Valley College									79%
6	LIBRARY REMODEL/ADDITION									
		1,984	2015/2016							28,171
	Imperial Valley College									85%

		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Library	Actual*/Projected WSCH	27,943	28,855	29,743	30,604	31,428	32,255	33,049
24,903	Cumulative Capacity	24,903	25,109	25,109	25,109	25,109	25,109	25,332
	Capacity/Load Ratio	89%	87%	84%	82%	80%	78%	77%

**District AV/TV Capacity/Load Ratios**

Imperial Valley CCD

No.	Project	AVTV ASF	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
2	BLDG 400 MODERNIZATION	889	2010/2011		2,610					
	Imperial Valley College				24%					
3	MODERNIZE ACADEMIC BLDGS	293	2012/2013				2,903			
	Imperial Valley College						25%			
6	LIBRARY REMODEL/ADDITION	3,655	2015/2016							6,558
	Imperial Valley College									55%

		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
AV/TV	Actual*/Projected WSCH	10,801	11,002	11,199	11,389	11,572	11,755	11,930
1,721	Cumulative Capacity	1,721	1,721	2,610	2,610	2,903	2,903	2,903
	Capacity/Load Ratio	16%	16%	23%	23%	25%	25%	24%

**Load Distribution and Staff Forecast**

Imperial Valley CCD

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**District Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual Fall</b>							
2006	279	100,014	3,000	97,014	4,113	67,124	25,777
2007	283	105,056	3,152	101,904	4,249	70,885	26,770
<b>Forecast</b>							
2008	289	109,794	3,184	106,610	4,371	74,094	28,145
2009	296	114,510	3,206	111,304	4,563	77,356	29,384
2010	301	119,091	3,215	115,876	4,751	80,649	30,475
2011	307	123,540	3,212	120,328	4,933	83,869	31,526
2012	313	127,861	3,260	124,601	5,109	86,971	32,521
2013	319	131,991	3,300	128,691	5,276	89,955	33,460
2014	324	136,141	3,267	132,874	5,448	92,879	34,547

**Load Distribution and Staff Forecast**

Imperial Valley CCD

**Instructional Load by Campus or Location**

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Imperial Valley College	98,295	100,014	105,056	109,794	114,510	119,091	123,540	127,861	131,991	136,141
<b>Total</b>	<u>98,295</u>	<u>100,014</u>	<u>105,056</u>	<u>109,794</u>	<u>114,510</u>	<u>119,091</u>	<u>123,540</u>	<u>127,861</u>	<u>131,991</u>	<u>136,141</u>

**Load Distribution and Staff Forecast**

Imperial Valley CCD

**Total District Library Load**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2008/2009	6,456	1	3,795	11,490	11,716		27,001
2009/2010	6,734	1	3,795	11,490	12,658		27,943
2010/2011	7,003	1	3,795	11,490	13,570		28,855
2011/2012	7,265	1	3,795	11,490	14,458		29,743
2012/2013	7,519	1	3,795	11,490	15,319		30,604
2013/2014	7,762	1	3,795	11,490	16,143		31,428
2014/2015	8,006	1	3,795	11,490	16,970		32,255

**Load Distribution and Staff Forecast**

Imperial Valley CCD

**Library Load by Campus or Location**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2008	2009	2010	2011	2012	2013	2014
Imperial Valley College	27,001 (100%)	27,943 (100%)	28,855 (100%)	29,743 (100%)	30,604 (100%)	31,428 (100%)	32,255 (100%)
<b>Total</b>	<u>27,001</u>	<u>27,943</u>	<u>28,855</u>	<u>29,743</u>	<u>30,604</u>	<u>31,428</u>	<u>32,255</u>

**Load Distribution and Staff Forecast**

Imperial Valley CCD

**Total District AV, Radio, TV Load**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2008/2009	6,456	1	3,500	4,500	2,592		10,592
2009/2010	6,734	1	3,500	4,500	2,801		10,801
2010/2011	7,003	1	3,500	4,500	3,002		11,002
2011/2012	7,265	1	3,500	4,500	3,199		11,199
2012/2013	7,519	1	3,500	4,500	3,389		11,389
2013/2014	7,762	1	3,500	4,500	3,572		11,572
2014/2015	8,006	1	3,500	4,500	3,755		11,755



**Load Distribution and Staff Forecast**

Imperial Valley CCD

**AV, Radio, TV Load by Campus or Location**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2008	2009	2010	2011	2012	2013	2014
Imperial Valley College	10,592 (100%)	10,801 (100%)	11,002 (100%)	11,199 (100%)	11,389 (100%)	11,572 (100%)	11,755 (100%)
<b>Total</b>	<u>10,592</u>	<u>10,801</u>	<u>11,002</u>	<u>11,199</u>	<u>11,389</u>	<u>11,572</u>	<u>11,755</u>



**Campus Lecture Capacity/Load Ratios**

Imperial Valley College

No.	Project									
	Lect ASF	WSCH	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
1	SCIENCE STUDY BUILDING									
	6,753	14,277	2009/2010	84,023						
	Imperial Valley College			109%						
2	BLDG 400 MODERNIZATION									
	-2,383	-5,038	2010/2011		78,985					
	Imperial Valley College				98%					
3	MODERNIZE ACADEMIC BLDGS									
	1,458	3,082	2012/2013				82,068			
	Imperial Valley College						94%			
4	CAREER TECHNICAL BUILDING									
	4,052	8,567	2014/2015						90,634	
	Imperial Valley College								98%	
5	TECHNOLOGY BUILDING									
	6,000	12,685	2015/2016							103,319
	Imperial Valley College									108%

			2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Lecture	Actual*/Projected	WSCH	77,356	80,649	83,869	86,971	89,955	92,879	95,638
32,990	Cumulative Capacity		69,746	84,023	78,985	78,985	82,068	82,068	90,634
	Capacity/Load Ratio		90%	104%	94%	91%	91%	88%	95%

**Campus Laboratory Capacity/Load Ratios**

Imperial Valley College

No.	Project	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
1	SCIENCE STUDY BUILDING 16,643    6,891    2009/2010 Imperial Valley College	19,157 65%						
3	MODERNIZE ACADEMIC BLDGS 1,060    -29    2012/2013 Imperial Valley College				19,128 59%			
4	CAREER TECHNICAL BUILDING 23,137    4,484    2014/2015 Imperial Valley College						23,612 68%	
5	TECHNOLOGY BUILDING 13,000    5,058    2015/2016 Imperial Valley College							28,671 81%

		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Laboratory	Actual*/Projected WSCH	29,384	30,475	31,526	32,521	33,460	34,547	35,574
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	Capacity/Load Ratio	42%	63%	61%	59%	57%	55%	66%

**Campus Office Capacity/Load Ratios**

Imperial Valley College

No.	Project	Off ASF	FTE	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
1	SCIENCE STUDY BUILDING 7,164 51 2009/2010 Imperial Valley College				287						
					97%						
2	BLDG 400 MODERNIZATION 264 2 2010/2011 Imperial Valley College					289					
						96%					
3	MODERNIZE ACADEMIC BLDGS -1,478 -11 2012/2013 Imperial Valley College							278			
								89%			
4	CAREER TECHNICAL BUILDING 1,826 13 2014/2015 Imperial Valley College									291	
										90%	
5	TECHNOLOGY BUILDING 3,000 21 2015/2016 Imperial Valley College										313
											95%
6	LIBRARY REMODEL/ADDITION -226 -2 2015/2016 Imperial Valley College										311
											95%
7	BLDG 7 - GYM - MODERNIZATION 0 0 2016/2017 Imperial Valley College										
8	BLDG 10 - COUNSELING/FIN. AID MODERNIZATION 0 0 2017/2018 Imperial Valley College										
9	BLDG 1 - ADMINISTRATION MODERNIZATION 0 0 2017/2018 Imperial Valley College										

		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Office	Actual*/Projected FTE	296	301	307	313	319	324	328
33,006	Cumulative Capacity	236	287	289	289	278	278	291
	Capacity/Load Ratio	80%	95%	94%	92%	87%	86%	89%

**Campus Library Capacity/Load Ratios**

Imperial Valley College

No.	Project	Lib ASF	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
1	SCIENCE STUDY BUILDING									
		206	2009/2010	25,109						
	Imperial Valley College			90%						
4	CAREER TECHNICAL BUILDING									
		223	2014/2015						25,332	
	Imperial Valley College								79%	
5	TECHNOLOGY BUILDING									
		855	2015/2016							26,187
	Imperial Valley College									79%
6	LIBRARY REMODEL/ADDITION									
		1,984	2015/2016							28,171
	Imperial Valley College									85%

		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Library	Actual*/Projected WSCH	27,943	28,855	29,743	30,604	31,428	32,255	33,049
24,903	Cumulative Capacity	24,903	25,109	25,109	25,109	25,109	25,109	25,332
	Capacity/Load Ratio	89%	87%	84%	82%	80%	78%	77%

**Campus AV/TV Capacity/Load Ratios**

Imperial Valley College

No.	Project	AVTV ASF	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
2	BLDG 400 MODERNIZATION	889	2010/2011		2,610					
	Imperial Valley College				24%					
3	MODERNIZE ACADEMIC BLDGS	293	2012/2013				2,903			
	Imperial Valley College						25%			
6	LIBRARY REMODEL/ADDITION	3,655	2015/2016							6,558
	Imperial Valley College									55%

		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
AV/TV	Actual*/Projected WSCH	10,801	11,002	11,199	11,389	11,572	11,755	11,930
1,721	Cumulative Capacity	1,721	1,721	2,610	2,610	2,903	2,903	2,903
	Capacity/Load Ratio	16%	16%	23%	23%	25%	25%	24%

**Load Distribution and Staff Forecast**

Imperial Valley College

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**Campus Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual Fall</b>							
2006	279	100,014	3,000	97,014	4,113	67,124	25,777
2007	283	105,056	3,152	101,904	4,249	70,885	26,770
<b>Forecast</b>							
2008	289	109,794	3,184	106,610	4,371	74,094	28,145
2009	296	114,510	3,206	111,304	4,563	77,356	29,384
2010	301	119,091	3,215	115,876	4,751	80,649	30,475
2011	307	123,540	3,212	120,328	4,933	83,869	31,526
2012	313	127,861	3,260	124,601	5,109	86,971	32,521
2013	319	131,991	3,300	128,691	5,276	89,955	33,460
2014	324	136,141	3,267	132,874	5,448	92,879	34,547



**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	254.0		254.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	32.0		32.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2008 Totals</b>	299.0	10.0	289.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	260.0		260.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	33.0		33.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2009 Totals</b>	306.0	10.0	296.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	265.0		265.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	33.0		33.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2010 Totals</b>	311.0	10.0	301.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	270.0		270.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	34.0		34.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2011 Totals</b>	317.0	10.0	307.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	276.0		276.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	34.0		34.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2012 Totals</b>	323.0	10.0	313.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	282.0		282.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	34.0		34.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2013 Totals</b>	329.0	10.0	319.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	286.0		286.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0		35.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2014 Totals</b>	334.0	10.0	324.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Cum Sum of Existing and Proposed Space, 2009 - 2015**

Imperial Valley College

**Cumulative Summary of Existing and Proposed Areas, 2009-2015**

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	32,990	33,836	33,006	24,903	1,721	30,291	2,231		42,213	201,191
1 2009/2010 SCIENCE STUDY BUILDING	6,753	16,643	7,164	206					14,575	45,341
	39,743	50,479	40,170	25,109					56,788	246,532
2 2010/2011 BLDG 400 MODERNIZATION	-2,383		264		889				-9,840	-11,070
	37,360		40,434		2,610				46,948	235,462
3 2012/2013 MODERNIZE ACADEMIC BLDGS	1,458	1,060	-1,478		293				-757	576
	38,818	51,539	38,956		2,903				46,191	236,038
4 2014/2015 CAREER TECHNICAL BUILDING	4,052	23,137	1,826	223					1,058	30,296
	42,870	74,676	40,782	25,332					47,249	266,334
<b>Total Existing and Proposed Space</b>	42,870	74,676	40,782	25,332	2,903	30,291	2,231		47,249	266,334



**Capacity of Net Existing On-Campus ASF**

Imperial Valley College

**Classrooms, Classroom Service (Room Type 100's)**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals . . . . .	32,990	47.3	69,746

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources		492		0956 Manufacturing and Industrial Technology	1,911	385	496
0116 Agricultural Power Equipment Technology		856		1000 Fine and Applied Arts	4,755	257	1,850
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologies		235		1200 Health	2,961	214	1,384
0400 Biological Sciences	3,785	235	1,611	1300 Family and Consumer Sciences		257	
0500 Business and Management		128		1400 Law		150	
0600 Media and Communications	106	214	50	1500 Humanities (Letters)		150	
0700 Information Technology	2,252	171	1,317	1600 Library Science		150	
0800 Education		321		1700 Mathematics	1,340	150	893
0900 Engineering & Industrial Technologies	2,081	321	648	1800 Military Studies		214	
0945 Industrial Systems Technology and Mainte		556		1900 Physical Sciences	2,809	257	1,093
0946 Environmental Control Technology (HVAC)		556		2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services	12	214	6
0948 Automotive Technology	6,179	856	722	2200 Social Sciences		150	
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	5,645	257	2,196
0952 Construction Crafts Technology		749					
Totals . . . . .					33,836		12,266
Campus Avg Lab ASF/100 WSCH						276	

**Office and Office Service Areas (Room Type 300's)**

	Net ASF	ASF per FTE	Capacity FTE
Totals . . . . .	33,006	140	236

**Project Intent And Scope**

Imperial Valley College

District Priority : **1 SCIENCE STUDY BUILDING**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$32,000,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2004/2005	2006/2007	2007/2008	2008/2009	2009/2010
Estimated Cost		\$680,000	\$798,000	\$29,020,000	\$1,502,000	

**Explain why this project is needed:**

Currently Chemistry, Physics, and Biology courses are taught in limited facilities that were constructed in 1961. This project constructs a new science facility to meet the pedagogic needs of the faculty in delivering a meaningful program. This need was recognized by the community and is a listed in project in the local bond issue. The project also results in the removal of two portables. Bldgs 2500 and 2800 are removed and Bldg 400 is vacated. Construction Costs are calculated on the basis of 120% of the 2005 State Bldg Unit Costs to reflect rising material costs and the local construction factor.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **1 SCIENCE STUDY BUILDING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	7,999	23,237	8,561	687		7,074	47,558
Project Secondary	-1,246	-6,594	-1,397	-481		7,501	-2,217
Project Net ASF	6,753	16,643	7,164	206		14,575	45,341

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>6,753</b>	47.3	<b>14,277</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0400 Biological Sciences	15,189	235	6,463	0400 Biological Sciences	-3,785	235	-1,611
1900 Physical Sciences	8,048	257	3,132	1900 Physical Sciences	-2,809	257	-1,093
				<b>Laboratory Totals . . . . .</b>	<b>16,643</b>		<b>6,891</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>7,164</b>	140	<b>51.17</b>

**Project Intent And Scope**

Imperial Valley College

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District Priority : **2 BLDG 400 MODERNIZATION**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$4,808,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2009/2010	2010/2011	2010/2011	2010/2011
Estimated Cost		\$196,000	\$221,000	\$4,391,000	\$0	

**Explain why this project is needed:**

The current Science Building - Bldg 400 (space inventory #004) contains out of date laboratory facilities; the District is constructing a new science building with local funds to provide for replacement and growth. At the completion of the new building, Bldg 4 will be vacant (unassigned room type 050). This project activates that space by remodeling the building for instructional uses. The project also results in the permanent removal of 11,070 ASF (temporary modular building 20 and building 5 - 500A. building 50 - 500B).

The resulting project provides for 8 classrooms, 5 offices, 2 distance learning rooms, and clinical assessment spaces (room type 540) and a meeting room.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **2 BLDG 400 MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	4,417		463		889	2,552	8,321
Project Secondary	-6,800		-199			-12,392	-19,391
Project Net ASF	-2,383		264		889	-9,840	-11,070

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>-2,383</b>	<b>47.3</b>	<b>-5,038</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>264</b>	<b>140</b>	<b>1.89</b>

**Project Intent And Scope**

Imperial Valley College

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District Priority : **3 MODERNIZE ACADEMIC BLDGS**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$9,518,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2010/2011	2011/2012	2011/2012	2012/2013
Estimated Cost		\$384,000	\$484,000	\$8,610,000	\$40,000	

**Explain why this project is needed:**

This project modernizes 3 small buildings that constitute the heart of the campus. Two of these building were part of the original campus (1962): Bldg 2 and Bldg 3. Including Bldg 800 (constructed in 1971) these buildings account for 11,976 of lecture space (25,319 WSCH of the campus total capacity of 69,746 WSCH), 5,470 asf of laboratory space, 4,150 asf of office space, and 839 asf of all other space.

In total the project modernizes 22,535 asf/32,286gsf of space by addressing code issues, infrastructure that has outlived its life, program and technology support issues to support the changing in teaching/learning methods that have occurred since the buildings were first constructed. Existing lecture spaces are reconfigured to better fit the class sizes to reduce overall lecture space to provide for the addition of needed laboratory space.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **3 MODERNIZE ACADEMIC BLDGS**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	13,434	6,630	2,672		293	82	23,111
Project Secondary	-11,976	-5,570	-4,150			-839	-22,535
Project Net ASF	1,458	1,060	-1,478		293	-757	576

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>1,458</b>	47.3	<b>3,082</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Music	3,880	257	1,510	0700 Information Technology	-2,252	171	-1,317
4900 General Studies	2,750	257	1,070	1000 Fine and Applied Arts	-2,220	257	-864
				2100 Public and Protective Services	-12	214	-6
				4900 Interdisciplinary Studies	-1,086	257	-423
				<b>Laboratory Totals . . . . .</b>	<b>1,060</b>		<b>-29</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>-1,478</b>	140	<b>-10.56</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **4 CAREER TECHNICAL BUILDING**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$23,631,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2011/2012	2012/2013	2012/2013	2014/2015
Estimated Cost		\$751,000	\$842,000	\$20,180,000	\$1,858,000	

**Explain why this project is needed:**

This project provides specialized instructional facilities necessary to expand programs in industrial technology and the construction trades. The Imperial Valley is undergoing a transition that is adding good paying jobs in these careers. The 55,000 GSF facility will provide lecture, laboratory, offices and support spaces for HVAC, masonry, electrical, plumbing, welding, autocad and carpentry and automotive.

While the project is anticipated to be primarily new construction, a portion of it will be reconstruction of existing facilities, Building 11, 12 and 13.



District Priority No.: **4 CAREER TECHNICAL BUILDING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	4,052	35,949	2,748	223		1,058	44,030
Project Secondary		-12,812	-922				-13,734
Project Net ASF	4,052	23,137	1,826	223		1,058	30,296

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>4,052</b>	<b>47.3</b>	<b>8,567</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0900 Drafting Technology	1,359	321	423	0600 Media and Communications	-106	214	-50
0946 Environmental Control Technology (HV)	2,360	556	424	0900 Engineering & Industrial Technologies	-2,081	321	-648
0948 Automotive Technology	9,000	856	1,051	0948 Automotive Technology	-6,179	856	-722
0952 Construction Crafts Technology	13,187	749	1,761	0956 Manufacturing and Industrial Technolo	-1,911	385	-496
0956 Manufacturing and Industrial Technolo	4,654	385	1,209	1000 Fine and Applied Arts	-2,535	257	-986
2100 Administration of Justice	5,389	214	2,518				
				<b>Laboratory Totals . . . . .</b>	<b>23,137</b>		<b>4,484</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>1,826</b>	<b>140</b>	<b>13.04</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **5 TECHNOLOGY BUILDING**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$17,932,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2013/2014	2013/2014	2015/2016
Estimated Cost		\$530,000	\$576,000	\$13,747,000	\$3,079,000	

**Explain why this project is needed:**

This project provides a 46,950 GSF building consolidating computer labs for interdisciplinary use. The college's main computer center along with a number of computer labs, classrooms and offices make up the assignable square footage in this building. It also contains breakout rooms where small study groups can convene.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **5 TECHNOLOGY BUILDING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	6,000	13,000	3,000	855		3,700	26,555
Project Secondary							
Project Net ASF	6,000	13,000	3,000	855		3,700	26,555

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>6,000</b>	<b>47.3</b>	<b>12,685</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 General Studies	13,000	257	5,058				
<b>Laboratory Totals . . . . .</b>	<b>13,000</b>		<b>5,058</b>				

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>3,000</b>	<b>140</b>	<b>21.43</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **6 LIBRARY REMODEL/ADDITION**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$13,196,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2013/2014	2013/2014	2014/2015	2014/2015	2015/2016
Estimated Cost		\$451,000	\$496,000	\$11,696,000	\$553,000	

**Explain why this project is needed:**

This project provides for expanding library and AV/TV space in response to growth in enrollment and provide permanent facilities for learning resource functions presently located in temporary facilities. The reading/writing lab is brought into the library and Bldg 2600 temporary is removed. In addition it remodels existing spaces to provide for spaces that better respond to new technologies, study practices, and media applications.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **6 LIBRARY REMODEL/ADDITION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			1,521	24,412	5,376	619	31,928
Project Secondary			-1,747	-22,428	-1,721	-528	-26,424
Project Net ASF			-226	1,984	3,655	91	5,504

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>-226</b>	<b>140</b>	<b>-1.61</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **7 BLDG 7 - GYM - MODERNIZATION**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                               Equipment

Total Estimated Costs : \$2,280,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014/2015	2014/2015	2015/2016	2015/2016	2016/2017
Estimated Cost		\$200,000	\$80,000	\$2,000,000	\$0	

**Explain why this project is needed:**

This project modernizes the gymnasium. The physical education programs have undergone significant changes since the building was originally constructed in 1962. The need for locker space has diminished while the need for spaces for health and wellness and fitness have increased. This project addresses these issues as well as other issues related to the teaching/learning environment.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **7 BLDG 7 - GYM - MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			455			30,291	30,746
Project Secondary			-455			-30,291	-30,746
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>				<b>0</b>			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **8 BLDG 10 - COUNSELING/FIN. AID MODERNIZATION**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$1,715,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2015/2016	2016/2017	2016/2017	2017/2018
Estimated Cost		\$15,000	\$80,000	\$1,500,000	\$120,000	

**Explain why this project is needed:**

This project addresses the need to reconfigure and modernize this 40 year old building to better meet the needs of student services. Circulation into and through the building as well as issues related to privacy are addressed by the project.



**Project Intent And Scope**

Imperial Valley College

District Priority No.: **8 BLDG 10 - COUNSELING/FIN. AID MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			5,931				5,931
Project Secondary			-5,931				-5,931
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>				<b>0</b>			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **9 BLDG 1 - ADMINISTRATION MODERNIZATION**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                               Equipment

Total Estimated Costs : \$1,322,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2015/2016	2016/2017	2016/2017	2017/2018
Estimated Cost		\$15,000	\$85,000	\$1,100,000	\$122,000	

**Explain why this project is needed:**

This project modernizes the administrative building. The building was constructed in 1962 and has not undergone a major renovation since its original construction. The interior spaces are poorly configured a split up impeding the flow of people and communication.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **9 BLDG 1 - ADMINISTRATION MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			5,276			777	6,053
Project Secondary			-5,276			-777	-6,053
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>				<b>0</b>			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>