

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Allan Hancock

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	8,872.62	8,776.26	8,776.26	8,776.26	8,163.57	8,126.53	8,126.53	0.00	8,277.29
Funded Credit FTES	8,321.38	8,240.11	8,163.57	8,126.53	8,163.57	8,272.85	8,277.29	0.00	8,476.10
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	8,301.53	7,958.36	7,973.06	7,969.02	8,163.57	7,753.91	7,881.95	0.00	8,406.67
Growth/Decline in FTES	-571.09	-817.90	-803.20	-807.24	0.00	-372.62	-244.58	0.00	129.38
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-571.09	-817.90	-803.20	-807.24	0.00	-372.62	-244.58	0.00	129.38
% Change in FTES	-6.4366%	-9.3195%	-9.1519%	-9.198%	0%	-4.5852%	-3.0097%	0%	1.563%
Base FON	144.40	143.40	143.40	143.40	129.40	129.40	129.40	0.00	125.40
Growth Pys	-9.29	-13.36	-13.12	-13.19	0.00	-5.93	-3.89	0.00	1.96
Rounded Growth Pys	-10.00	-14.00	-14.00	-14.00	0.00	-6.00	-4.00	0.00	1.00
FON	134.40	129.40	129.40	129.40	129.40	123.40	125.40	0.00	126.40

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	136.00	134.47
Part-time Faculty	107.42	106.60
Total Faculty	243.42	241.07
Faculty Percent	56%	55.78%
75% Total Faculty	182.57	180.80

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Antelope Valley

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	11,362.57	11,357.62	11,357.62	11,357.62	10,493.48	10,497.09	10,497.09	0.00	10,618.99
Funded Credit FTES	10,656.63	10,492.22	10,493.48	10,497.09	10,493.48	10,618.99	10,618.99	0.00	10,858.63
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	10,631.21	10,133.47	10,248.60	10,293.62	10,493.48	9,952.89	10,111.81	0.00	10,769.67
Growth/Decline in FTES	-731.36	-1,224.15	-1,109.02	-1,064.00	0.00	-544.19	-385.28	0.00	150.68
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-731.36	-1,224.15	-1,109.02	-1,064.00	0.00	-544.19	-385.28	0.00	150.68
% Change in FTES	-6.4366%	-10.7783%	-9.7646%	-9.3681%	0%	-5.1842%	-3.6703%	0%	1.4189%
Base FON	159.60	160.60	160.60	160.60	144.60	144.60	144.60	0.00	138.60
Growth Pys	-10.27	-17.31	-15.68	-15.05	0.00	-7.50	-5.31	0.00	1.97
Rounded Growth Pys	-11.00	-18.00	-16.00	-16.00	0.00	-8.00	-6.00	0.00	1.00
FON	148.60	142.60	144.60	144.60	144.60	136.60	138.60	0.00	139.60

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	180.04	170.73
Part-time Faculty	162.59	163.75
Total Faculty	342.63	334.48
Faculty Percent	53%	51.04%
75% Total Faculty	256.97	250.86

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Barstow

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	2,296.68	2,297.83	2,297.83	2,297.83	2,302.27	2,298.04	2,298.04	0.00	2,332.03
Funded Credit FTES	2,296.68	2,253.33	2,302.27	2,298.04	2,302.27	2,345.27	2,332.03	0.00	2,332.03
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	2,291.20	2,176.28	2,248.54	2,253.49	2,302.27	2,198.16	2,220.65	0.00	2,312.93
Growth/Decline in FTES	-5.48	-121.55	-49.29	-44.34	0.00	-99.88	-77.39	0.00	-19.10
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-5.48	-121.55	-49.29	-44.34	0.00	-99.88	-77.39	0.00	-19.10
% Change in FTES	-0.2384%	-5.2898%	-2.145%	-1.9296%	0%	-4.3461%	-3.3675%	0%	-0.8192%
Base FON	30.50	30.50	30.50	30.50	29.50	29.50	29.50	0.00	28.50
Growth Pys	-0.07	-1.61	-0.65	-0.59	0.00	-1.28	-0.99	0.00	-0.23
Rounded Growth Pys	-1.00	-2.00	-1.00	-1.00	0.00	-2.00	-1.00	0.00	-1.00
FON	29.50	28.50	29.50	29.50	29.50	27.50	28.50	0.00	27.50

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	37.00	38.10
Part-time Faculty	40.66	82.50
Total Faculty	77.66	120.60
Faculty Percent	48%	31.59%
75% Total Faculty	58.25	90.45

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Butte

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	10,577.39	10,584.03	10,584.03	10,584.03	9,774.85	9,774.85	9,774.85	0.00	9,909.55
Funded Credit FTES	9,920.23	9,775.64	9,774.85	9,774.85	9,774.85	9,906.61	9,909.55	0.00	10,146.51
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	9,896.57	9,441.39	9,546.74	9,585.39	9,774.85	9,285.19	9,436.25	0.00	10,063.39
Growth/Decline in FTES	-680.82	-1,142.64	-1,037.29	-998.64	0.00	-489.66	-338.60	0.00	153.84
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-680.82	-1,142.64	-1,037.29	-998.64	0.00	-489.66	-338.60	0.00	153.84
% Change in FTES	-6.4366%	-10.7959%	-9.8005%	-9.4354%	0%	-5.0094%	-3.464%	0%	1.5524%
Base FON	183.40	183.40	183.40	183.40	165.40	165.40	165.40	0.00	159.40
Growth Pys	-11.80	-19.80	-17.97	-17.30	0.00	-8.29	-5.73	0.00	2.47
Rounded Growth Pys	-12.00	-20.00	-18.00	-18.00	0.00	-9.00	-6.00	0.00	2.00
FON	171.40	163.40	165.40	165.40	165.40	156.40	159.40	0.00	161.40

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	164.44	163.94
Part-time Faculty	155.30	145.48
Total Faculty	319.74	309.42
Faculty Percent	51%	52.98%
75% Total Faculty	239.81	232.07

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Cabrillo

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	11,446.54	11,387.61	11,387.61	11,387.61	10,563.00	10,517.00	10,517.00	0.00	10,390.65
Funded Credit FTES	10,735.38	10,517.85	10,563.00	10,517.00	10,563.00	10,704.66	10,390.65	0.00	10,500.73
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	10,709.77	10,158.22	10,316.50	10,313.15	10,563.00	10,033.18	9,894.37	0.00	10,414.71
Growth/Decline in FTES	-736.76	-1,229.39	-1,071.11	-1,074.46	0.00	-483.81	-622.63	0.00	24.06
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-736.76	-1,229.39	-1,071.11	-1,074.46	0.00	-483.81	-622.63	0.00	24.06
% Change in FTES	-6.4366%	-10.7959%	-9.406%	-9.4354%	0%	-4.6003%	-5.9202%	0%	0.2315%
Base FON	210.60	209.60	209.60	209.60	189.60	189.60	189.60	0.00	177.60
Growth Pys	-13.56	-22.63	-19.71	-19.78	0.00	-8.72	-11.22	0.00	0.41
Rounded Growth Pys	-14.00	-23.00	-20.00	-20.00	0.00	-9.00	-12.00	0.00	0.00
FON	196.60	186.60	189.60	189.60	189.60	180.60	177.60	0.00	177.60

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	204.80	195.30
Part-time Faculty	100.80	109.40
Total Faculty	305.60	304.70
Faculty Percent	67%	64.1%
75% Total Faculty	229.20	228.53

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Cerritos

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	16,851.19	16,772.22	16,772.22	16,772.22	15,608.52	15,522.46	15,522.46	0.00	15,733.61
Funded Credit FTES	15,804.25	15,530.48	15,608.53	15,522.46	15,608.52	15,688.36	15,733.61	0.00	16,091.62
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	15,766.55	14,999.46	15,244.28	15,221.59	15,608.52	14,704.27	14,982.14	0.00	15,959.79
Growth/Decline in FTES	-1,084.64	-1,772.76	-1,527.94	-1,550.63	0.00	-818.19	-540.32	0.00	226.18
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,084.64	-1,772.76	-1,527.94	-1,550.63	0.00	-818.19	-540.32	0.00	226.18
% Change in FTES	-6.4366%	-10.5696%	-9.11%	-9.2452%	0%	-5.271%	-3.4809%	0%	1.4376%
Base FON	293.20	293.20	293.20	293.20	266.20	265.20	265.20	0.00	255.20
Growth Pys	-18.87	-30.99	-26.71	-27.11	0.00	-13.98	-9.23	0.00	3.67
Rounded Growth Pys	-19.00	-31.00	-27.00	-28.00	0.00	-14.00	-10.00	0.00	3.00
FON	274.20	262.20	266.20	265.20	266.20	251.20	255.20	0.00	258.20

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	287.97	272.66
Part-time Faculty	106.82	138.53
Total Faculty	394.79	411.19
Faculty Percent	73%	66.31%
75% Total Faculty	296.09	308.39

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Chabot-Las Positas

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	17,097.20	17,102.80	17,102.80	17,102.80	15,807.43	15,799.56	15,799.56	0.00	15,964.62
Funded Credit FTES	16,034.97	15,806.42	15,807.43	15,799.56	15,807.43	16,032.86	15,964.62	0.00	16,326.53
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	15,996.72	15,265.96	15,438.54	15,493.32	15,807.43	15,027.16	15,202.12	0.00	16,192.78
Growth/Decline in FTES	-1,100.47	-1,836.84	-1,664.26	-1,609.48	0.00	-772.40	-597.44	0.00	228.15
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,100.47	-1,836.84	-1,664.26	-1,609.48	0.00	-772.40	-597.44	0.00	228.15
% Change in FTES	-6.4366%	-10.74%	-9.7309%	-9.4106%	0%	-4.8888%	-3.7814%	0%	1.4291%
Base FON	306.00	307.00	307.00	307.00	277.00	278.00	278.00	0.00	267.00
Growth Pys	-19.70	-32.97	-29.87	-28.89	0.00	-13.59	-10.51	0.00	3.82
Rounded Growth Pys	-20.00	-33.00	-30.00	-29.00	0.00	-14.00	-11.00	0.00	3.00
FON	286.00	274.00	277.00	278.00	277.00	264.00	267.00	0.00	270.00

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	277.52	278.21
Part-time Faculty	203.58	194.15
Total Faculty	481.10	472.37
Faculty Percent	58%	58.9%
75% Total Faculty	360.83	354.28

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Chaffey

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	14,125.58	14,119.76	14,119.76	14,119.76	13,072.41	13,065.55	13,065.55	0.00	13,329.83
Funded Credit FTES	13,247.98	13,073.58	13,072.41	13,065.55	13,072.41	13,324.98	13,329.83	0.00	13,632.70
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	13,216.38	12,626.56	12,767.34	12,812.31	13,072.41	12,489.14	12,693.17	0.00	13,521.01
Growth/Decline in FTES	-909.20	-1,493.20	-1,352.42	-1,307.45	0.00	-576.41	-372.38	0.00	191.18
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-909.20	-1,493.20	-1,352.42	-1,307.45	0.00	-576.41	-372.38	0.00	191.18
% Change in FTES	-6.4366%	-10.5753%	-9.5782%	-9.2597%	0%	-4.4117%	-2.8501%	0%	1.4343%
Base FON	216.80	216.80	216.80	216.80	195.80	195.80	195.80	0.00	189.80
Growth Pys	-13.95	-22.93	-20.77	-20.08	0.00	-8.64	-5.58	0.00	2.72
Rounded Growth Pys	-14.00	-23.00	-21.00	-21.00	0.00	-9.00	-6.00	0.00	2.00
FON	202.80	193.80	195.80	195.80	195.80	186.80	189.80	0.00	191.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	206.00	201.22
Part-time Faculty	242.08	230.10
Total Faculty	448.08	431.32
Faculty Percent	46%	46.65%
75% Total Faculty	336.06	323.49

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Citrus

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	10,749.39	10,811.49	10,811.49	10,811.49	10,067.07	10,149.89	10,149.89	0.00	10,338.26
Funded Credit FTES	10,081.54	10,069.65	10,067.07	10,149.89	10,067.07	10,315.15	10,338.26	0.00	10,575.93
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	10,057.50	9,725.34	9,832.14	9,953.15	10,067.07	9,668.11	9,844.48	0.00	10,489.29
Growth/Decline in FTES	-691.89	-1,086.14	-979.35	-858.33	0.00	-481.78	-305.40	0.00	151.03
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-691.89	-1,086.14	-979.35	-858.33	0.00	-481.78	-305.40	0.00	151.03
% Change in FTES	-6.4366%	-10.0462%	-9.0584%	-7.9391%	0%	-4.7466%	-3.0089%	0%	1.4609%
Base FON	190.30	192.30	192.30	192.30	174.30	176.30	176.30	0.00	155.00
Growth Pys	-12.25	-19.32	-17.42	-15.27	0.00	-8.37	-5.30	0.00	2.26
Rounded Growth Pys	-13.00	-20.00	-18.00	-16.00	0.00	-9.00	-6.00	0.00	2.00
FON	177.30	172.30	174.30	176.30	174.30	167.30	155.00	0.00	157.00

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	161.03	162.03
Part-time Faculty	52.31	63.06
Total Faculty	213.34	225.09
Faculty Percent	75%	71.98%
75% Total Faculty	160.01	168.82

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Coast

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	34,813.57	34,780.04	34,780.04	34,780.04	32,124.59	32,125.69	32,125.69	0.00	29,683.88
Funded Credit FTES	32,650.65	32,134.24	32,124.59	32,125.69	32,124.59	30,511.51	29,683.88	0.00	29,683.88
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	32,572.77	31,035.49	31,374.91	31,503.01	32,124.59	28,597.60	28,266.12	0.00	29,440.70
Growth/Decline in FTES	-2,240.80	-3,744.56	-3,405.13	-3,277.04	0.00	-3,528.09	-3,859.58	0.00	-243.18
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-2,240.80	-3,744.56	-3,405.13	-3,277.04	0.00	-3,528.09	-3,859.58	0.00	-243.18
% Change in FTES	-6.4366%	-10.7664%	-9.7905%	-9.4222%	0%	-10.9821%	-12.014%	0%	-0.8192%
Base FON	455.40	456.40	456.40	456.40	411.40	413.40	413.40	0.00	363.40
Growth Pys	-29.31	-49.14	-44.68	-43.00	0.00	-45.40	-49.67	0.00	-2.98
Rounded Growth Pys	-30.00	-50.00	-45.00	-43.00	0.00	-46.00	-50.00	0.00	-3.00
FON	425.40	406.40	411.40	413.40	411.40	367.40	363.40	0.00	360.40

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	414.90	413.10
Part-time Faculty	284.00	211.60
Total Faculty	698.90	624.70
Faculty Percent	59%	66.13%
75% Total Faculty	524.18	468.53

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Compton

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	6,441.77	6,448.69	6,448.69	6,448.69	5,956.90	5,961.98	5,961.98	0.00	5,936.37
Funded Credit FTES	6,041.55	5,956.15	5,956.90	5,961.98	5,956.90	5,941.96	5,936.37	0.00	6,045.29
Deficit Factor	0.9976	0.9447	0.9556	0.9595	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	6,027.14	5,627.00	5,692.37	5,720.79	5,956.90	5,569.24	5,652.84	0.00	5,995.77
Growth/Decline in FTES	-414.63	-821.69	-756.32	-727.90	0.00	-392.74	-309.14	0.00	59.40
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-414.63	-821.69	-756.32	-727.90	0.00	-392.74	-309.14	0.00	59.40
% Change in FTES	-6.4366%	-12.7419%	-11.7283%	-11.2875%	0%	-6.5875%	-5.1852%	0%	1.0005%
Base FON	30.40	30.40	30.40	30.40	26.40	26.40	26.40	0.00	24.40
Growth Pys	-1.96	-3.87	-3.57	-3.43	0.00	-1.74	-1.37	0.00	0.24
Rounded Growth Pys	-2.00	-4.00	-4.00	-4.00	0.00	-2.00	-2.00	0.00	0.00
FON	28.40	26.40	26.40	26.40	26.40	24.40	24.40	0.00	24.40

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	81.38	80.00
Part-time Faculty	74.58	63.49
Total Faculty	155.96	143.49
Faculty Percent	52%	55.75%
75% Total Faculty	116.97	107.62

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Contra Costa

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	29,994.56	29,962.27	29,962.27	29,962.27	27,693.14	27,674.94	27,674.94	0.00	27,007.27
Funded Credit FTES	28,131.03	27,679.97	27,693.14	27,674.94	27,693.14	27,862.43	27,007.27	0.00	27,007.27
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	28,063.94	26,733.53	27,046.88	27,138.53	27,693.14	26,114.69	25,717.35	0.00	26,786.02
Growth/Decline in FTES	-1,930.62	-3,228.75	-2,915.39	-2,823.75	0.00	-1,560.25	-1,957.60	0.00	-221.25
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,930.62	-3,228.75	-2,915.39	-2,823.75	0.00	-1,560.25	-1,957.60	0.00	-221.25
% Change in FTES	-6.4366%	-10.776%	-9.7302%	-9.4243%	0%	-5.6378%	-7.0735%	0%	-0.8192%
Base FON	378.70	379.70	379.70	379.70	342.70	343.70	343.70	0.00	318.70
Growth Pys	-24.38	-40.92	-36.95	-35.78	0.00	-19.38	-24.31	0.00	-2.61
Rounded Growth Pys	-25.00	-41.00	-37.00	-36.00	0.00	-20.00	-25.00	0.00	-3.00
FON	353.70	338.70	342.70	343.70	342.70	323.70	318.70	0.00	315.70

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	433.00	436.00
Part-time Faculty	376.50	361.80
Total Faculty	809.50	797.80
Faculty Percent	53%	54.65%
75% Total Faculty	607.13	598.35

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Copper Mt.

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	1,510.44	1,504.88	1,504.88	1,504.88	1,504.88	1,504.88	1,504.88	0.00	1,507.42
Funded Credit FTES	1,510.44	1,505.38	1,504.88	1,504.88	1,504.88	1,537.02	1,507.42	0.00	1,507.42
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	1,506.84	1,453.91	1,469.76	1,475.71	1,504.88	1,440.61	1,435.42	0.00	1,495.07
Growth/Decline in FTES	-3.61	-50.97	-35.12	-29.17	0.00	-64.27	-69.45	0.00	-12.35
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-3.61	-50.97	-35.12	-29.17	0.00	-64.27	-69.45	0.00	-12.35
% Change in FTES	-0.2387%	-3.3871%	-2.3337%	-1.9383%	0%	-4.2707%	-4.6152%	0%	-0.8192%
Base FON	14.60	14.60	14.60	14.60	13.60	13.60	13.60	0.00	12.60
Growth Pys	-0.03	-0.49	-0.34	-0.28	0.00	-0.58	-0.63	0.00	-0.10
Rounded Growth Pys	-1.00	-1.00	-1.00	-1.00	0.00	-1.00	-1.00	0.00	-1.00
FON	13.60	13.60	13.60	13.60	13.60	12.60	12.60	0.00	11.60

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	35.00	41.00
Part-time Faculty	95.00	94.00
Total Faculty	130.00	135.00
Faculty Percent	27%	30.37%
75% Total Faculty	97.50	101.25

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Desert

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	7,064.84	7,063.25	7,063.25	7,063.25	6,780.48	6,573.73	6,573.73	0.00	6,686.88
Funded Credit FTES	6,625.91	6,781.06	6,780.49	6,791.82	6,780.48	6,780.78	6,686.88	0.00	6,849.21
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	6,610.11	6,549.20	6,622.25	6,660.18	6,780.48	6,355.44	6,367.50	0.00	6,793.10
Growth/Decline in FTES	-454.73	-514.05	-441.00	-403.07	0.00	-218.29	-206.23	0.00	106.23
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-454.73	-514.05	-441.00	-403.07	0.00	-218.29	-206.23	0.00	106.23
% Change in FTES	-6.4366%	-7.2778%	-6.2435%	-5.7066%	0%	-3.3206%	-3.1372%	0%	1.5886%
Base FON	104.20	104.20	104.20	104.20	97.20	98.20	98.20	0.00	94.20
Growth Pys	-6.71	-7.58	-6.51	-5.95	0.00	-3.26	-3.08	0.00	1.50
Rounded Growth Pys	-7.00	-8.00	-7.00	-6.00	0.00	-4.00	-4.00	0.00	1.00
FON	97.20	96.20	97.20	98.20	97.20	94.20	94.20	0.00	95.20

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	102.80	98.00
Part-time Faculty	103.20	104.95
Total Faculty	206.00	202.95
Faculty Percent	50%	48.29%
75% Total Faculty	154.50	152.21

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: El Camino

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	19,385.96	19,421.19	19,421.19	19,421.19	17,936.54	17,936.39	17,936.39	0.00	18,116.26
Funded Credit FTES	18,181.53	17,939.49	17,936.54	17,936.39	17,936.54	18,130.23	18,116.26	0.00	18,525.91
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	18,138.17	17,326.09	17,517.97	17,588.73	17,936.54	16,992.97	17,250.99	0.00	18,374.14
Growth/Decline in FTES	-1,247.79	-2,095.09	-1,903.22	-1,832.46	0.00	-943.42	-685.40	0.00	257.88
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,247.79	-2,095.09	-1,903.22	-1,832.46	0.00	-943.42	-685.40	0.00	257.88
% Change in FTES	-6.4366%	-10.7877%	-9.7997%	-9.4354%	0%	-5.2598%	-3.8213%	0%	1.4235%
Base FON	346.20	347.20	347.20	347.20	312.20	314.20	314.20	0.00	302.20
Growth Pys	-22.28	-37.45	-34.02	-32.76	0.00	-16.53	-12.01	0.00	4.30
Rounded Growth Pys	-23.00	-38.00	-35.00	-33.00	0.00	-17.00	-12.00	0.00	4.00
FON	323.20	309.20	312.20	314.20	312.20	297.20	302.20	0.00	306.20

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	332.59	332.60
Part-time Faculty	153.43	169.06
Total Faculty	486.02	501.66
Faculty Percent	68%	66.3%
75% Total Faculty	364.52	376.25

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Feather River

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	1,581.76	1,578.60	1,578.60	1,578.60	1,565.03	1,574.12	1,574.12	0.00	1,518.78
Funded Credit FTES	1,581.76	1,542.93	1,565.03	1,574.12	1,565.03	1,590.13	1,518.78	0.00	1,518.78
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	1,577.99	1,490.17	1,528.51	1,543.61	1,565.03	1,490.39	1,446.24	0.00	1,506.34
Growth/Decline in FTES	-3.77	-88.42	-50.09	-34.99	0.00	-83.73	-127.88	0.00	-12.44
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-3.77	-88.42	-50.09	-34.99	0.00	-83.73	-127.88	0.00	-12.44
% Change in FTES	-0.2386%	-5.6013%	-3.173%	-2.2163%	0%	-5.3195%	-8.1239%	0%	-0.8193%
Base FON	22.10	22.10	22.10	22.10	21.10	21.10	21.10	0.00	19.10
Growth Pys	-0.05	-1.24	-0.70	-0.49	0.00	-1.12	-1.71	0.00	-0.16
Rounded Growth Pys	-1.00	-2.00	-1.00	-1.00	0.00	-2.00	-2.00	0.00	-1.00
FON	21.10	20.10	21.10	21.10	21.10	19.10	19.10	0.00	18.10

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	27.49	31.31
Part-time Faculty	24.14	24.71
Total Faculty	51.63	56.02
Faculty Percent	53%	55.89%
75% Total Faculty	38.72	42.02

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Foothill-DeAnza

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	30,278.49	30,487.87	30,487.87	30,487.87	28,511.72	29,216.21	29,216.21	0.00	27,600.90
Funded Credit FTES	29,894.22	29,123.76	28,511.72	29,216.21	28,511.72	28,444.38	27,600.90	0.00	27,600.90
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	29,822.92	28,127.95	27,846.35	28,649.92	28,511.72	26,660.14	26,282.62	0.00	27,374.79
Growth/Decline in FTES	-455.57	-2,359.92	-2,641.52	-1,837.95	0.00	-2,556.07	-2,933.59	0.00	-226.11
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-455.57	-2,359.92	-2,641.52	-1,837.95	0.00	-2,556.07	-2,933.59	0.00	-226.11
% Change in FTES	-1.5046%	-7.7405%	-8.6642%	-6.0285%	0%	-8.7488%	-10.041%	0%	-0.8192%
Base FON	480.00	484.00	484.00	484.00	442.00	454.00	454.00	0.00	408.00
Growth Pys	-7.22	-37.46	-41.93	-29.18	0.00	-39.72	-45.59	0.00	-3.34
Rounded Growth Pys	-8.00	-38.00	-42.00	-30.00	0.00	-40.00	-46.00	0.00	-4.00
FON	472.00	446.00	442.00	454.00	442.00	414.00	408.00	0.00	404.00

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	485.00	472.00
Part-time Faculty	389.00	413.00
Total Faculty	874.00	885.00
Faculty Percent	55%	53.33%
75% Total Faculty	655.50	663.75

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Gavilan

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	4,865.80	4,737.95	4,737.95	4,737.95	4,452.64	4,415.82	4,415.82	0.00	4,511.61
Funded Credit FTES	4,563.49	4,495.73	4,452.64	4,415.82	4,452.64	4,513.34	4,511.61	0.00	4,620.33
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	4,552.61	4,342.01	4,348.73	4,330.23	4,452.64	4,230.23	4,296.13	0.00	4,582.48
Growth/Decline in FTES	-313.19	-395.94	-389.22	-407.72	0.00	-185.59	-119.70	0.00	70.87
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-313.19	-395.94	-389.22	-407.72	0.00	-185.59	-119.70	0.00	70.87
% Change in FTES	-6.4366%	-8.3567%	-8.2149%	-8.6054%	0%	-4.2029%	-2.7106%	0%	1.5708%
Base FON	78.10	76.10	76.10	76.10	69.10	69.10	69.10	0.00	67.10
Growth Pys	-5.03	-6.36	-6.25	-6.55	0.00	-2.90	-1.87	0.00	1.05
Rounded Growth Pys	-6.00	-7.00	-7.00	-7.00	0.00	-3.00	-2.00	0.00	1.00
FON	72.10	69.10	69.10	69.10	69.10	66.10	67.10	0.00	68.10

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	76.00	73.00
Part-time Faculty	95.25	93.49
Total Faculty	171.25	166.49
Faculty Percent	44%	43.85%
75% Total Faculty	128.44	124.87

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Glendale

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	12,851.33	13,203.71	13,203.71	13,203.71	12,133.35	12,194.25	12,194.25	0.00	12,069.74
Funded Credit FTES	12,052.89	12,271.69	12,133.35	12,194.25	12,133.35	12,232.25	12,069.74	0.00	12,388.58
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	12,024.14	11,852.09	11,850.20	11,957.89	12,133.35	11,464.95	11,493.26	0.00	12,287.09
Growth/Decline in FTES	-827.19	-1,351.61	-1,353.51	-1,245.82	0.00	-729.30	-700.99	0.00	217.35
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-827.19	-1,351.61	-1,353.51	-1,245.82	0.00	-729.30	-700.99	0.00	217.35
% Change in FTES	-6.4366%	-10.2366%	-10.251%	-9.4354%	0%	-5.9806%	-5.7485%	0%	1.8008%
Base FON	239.00	246.00	246.00	246.00	220.00	222.00	222.00	0.00	209.00
Growth Pys	-15.38	-25.18	-25.22	-23.21	0.00	-13.28	-12.76	0.00	3.76
Rounded Growth Pys	-16.00	-26.00	-26.00	-24.00	0.00	-14.00	-13.00	0.00	3.00
FON	223.00	220.00	220.00	222.00	220.00	208.00	209.00	0.00	212.00

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Nov. 2012

Full-time Faculty	231.00	220.00
Part-time Faculty	131.00	167.00
Total Faculty	362.00	387.00
Faculty Percent	64%	56.85%
75% Total Faculty	271.50	290.25

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Grossmont-Cuyamaca

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	18,025.37	18,013.99	18,013.99	18,013.99	16,725.03	16,738.65	16,738.65	0.00	16,928.89
Funded Credit FTES	16,905.48	16,746.43	16,725.03	16,738.65	16,725.03	16,930.08	16,928.89	0.00	17,311.90
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	16,865.15	16,173.83	16,334.73	16,414.21	16,725.03	15,868.10	16,120.33	0.00	17,170.07
Growth/Decline in FTES	-1,160.22	-1,840.16	-1,679.26	-1,599.78	0.00	-870.55	-618.32	0.00	241.19
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,160.22	-1,840.16	-1,679.26	-1,599.78	0.00	-870.55	-618.32	0.00	241.19
% Change in FTES	-6.4366%	-10.2152%	-9.322%	-8.8808%	0%	-5.2008%	-3.694%	0%	1.4247%
Base FON	296.70	297.70	297.70	297.70	269.70	270.70	270.70	0.00	260.70
Growth Pys	-19.10	-30.41	-27.75	-26.44	0.00	-14.08	-10.00	0.00	3.71
Rounded Growth Pys	-20.00	-31.00	-28.00	-27.00	0.00	-15.00	-10.00	0.00	3.00
FON	276.70	266.70	269.70	270.70	269.70	255.70	260.70	0.00	263.70

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	295.47	271.92
Part-time Faculty	232.43	234.28
Total Faculty	527.90	506.20
Faculty Percent	56%	53.72%
75% Total Faculty	395.93	379.65

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Hartnell

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	6,467.98	6,975.85	6,975.85	6,975.85	6,446.36	6,442.53	6,442.53	0.00	6,536.28
Funded Credit FTES	6,395.52	6,446.88	6,446.36	6,442.53	6,446.36	6,536.28	6,536.28	0.00	6,683.66
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	6,380.27	6,226.45	6,295.93	6,317.65	6,446.36	6,126.27	6,224.09	0.00	6,628.90
Growth/Decline in FTES	-87.71	-749.40	-679.92	-658.20	0.00	-316.25	-218.44	0.00	92.63
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-87.71	-749.40	-679.92	-658.20	0.00	-316.25	-218.44	0.00	92.63
% Change in FTES	-1.3561%	-10.7428%	-9.7468%	-9.4354%	0%	-4.9088%	-3.3905%	0%	1.4171%
Base FON	99.90	107.90	107.90	107.90	96.90	96.90	96.90	0.00	92.90
Growth Pys	-1.35	-11.59	-10.52	-10.18	0.00	-4.76	-3.29	0.00	1.32
Rounded Growth Pys	-2.00	-12.00	-11.00	-11.00	0.00	-5.00	-4.00	0.00	1.00
FON	97.90	95.90	96.90	96.90	96.90	91.90	92.90	0.00	93.90

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	95.00	68.60
Part-time Faculty	100.17	164.06
Total Faculty	195.17	232.66
Faculty Percent	49%	29.49%
75% Total Faculty	146.38	174.50

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Imperial

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	7,038.06	7,038.03	7,038.03	7,038.03	6,013.56	6,062.81	6,062.81	0.00	6,507.92
Funded Credit FTES	6,600.79	6,486.95	6,013.56	6,062.81	6,013.56	6,252.69	6,507.92	0.00	6,507.92
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	6,585.05	6,265.15	5,873.22	5,945.30	6,013.56	5,860.48	6,197.09	0.00	6,454.61
Growth/Decline in FTES	-453.01	-772.88	-1,164.80	-1,092.73	0.00	-202.33	134.28	0.00	-53.31
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-453.01	-772.88	-1,164.80	-1,092.73	0.00	-202.33	134.28	0.00	-53.31
% Change in FTES	-6.4366%	-10.9815%	-16.5501%	-15.5261%	0%	-3.3373%	2.2148%	0%	-0.8192%
Base FON	106.30	106.30	106.30	106.30	88.30	89.30	89.30	0.00	90.30
Growth Pys	-6.84	-11.67	-17.59	-16.50	0.00	-2.98	1.98	0.00	-0.74
Rounded Growth Pys	-7.00	-12.00	-18.00	-17.00	0.00	-3.00	1.00	0.00	-1.00
FON	99.30	94.30	88.30	89.30	88.30	86.30	90.30	0.00	89.30

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	157.90	122.00
Part-time Faculty	80.02	94.67
Total Faculty	237.92	216.67
Faculty Percent	66%	56.31%
75% Total Faculty	178.44	162.50

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Kern

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	19,675.92	19,677.79	19,677.79	19,677.79	18,173.38	18,173.38	18,173.38	0.00	18,174.66
Funded Credit FTES	18,453.47	18,175.30	18,173.38	18,173.38	18,173.38	18,095.22	18,174.66	0.00	18,590.16
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	18,409.46	17,553.84	17,749.27	17,821.13	18,173.38	16,960.15	17,306.60	0.00	18,437.86
Growth/Decline in FTES	-1,266.46	-2,123.95	-1,928.52	-1,856.67	0.00	-1,213.22	-866.78	0.00	263.20
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,266.46	-2,123.95	-1,928.52	-1,856.67	0.00	-1,213.22	-866.78	0.00	263.20
% Change in FTES	-6.4366%	-10.7937%	-9.8005%	-9.4353%	0%	-6.6758%	-4.7695%	0%	1.4482%
Base FON	404.80	405.80	405.80	405.80	365.80	366.80	366.80	0.00	348.80
Growth Pys	-26.06	-43.80	-39.77	-38.29	0.00	-24.49	-17.49	0.00	5.05
Rounded Growth Pys	-27.00	-44.00	-40.00	-39.00	0.00	-25.00	-18.00	0.00	5.00
FON	377.80	361.80	365.80	366.80	365.80	341.80	348.80	0.00	353.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	373.60	376.60
Part-time Faculty	173.48	148.00
Total Faculty	547.08	524.60
Faculty Percent	68%	71.79%
75% Total Faculty	410.31	393.45

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Lake Tahoe

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	1,813.75	1,807.37	1,807.37	1,807.37	1,820.44	1,812.08	1,812.08	0.00	1,427.49
Funded Credit FTES	1,813.75	1,786.31	1,820.44	1,812.08	1,820.44	1,451.95	1,427.49	0.00	1,427.49
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	1,809.42	1,725.23	1,777.96	1,776.96	1,820.44	1,360.87	1,359.31	0.00	1,415.80
Growth/Decline in FTES	-4.33	-82.14	-29.41	-30.41	0.00	-451.21	-452.77	0.00	-11.69
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-4.33	-82.14	-29.41	-30.41	0.00	-451.21	-452.77	0.00	-11.69
% Change in FTES	-0.2385%	-4.5446%	-1.6272%	-1.6827%	0%	-24.8999%	-24.9862%	0%	-0.8192%
Base FON	23.20	23.20	23.20	23.20	22.20	22.20	22.20	0.00	16.20
Growth Pys	-0.06	-1.05	-0.38	-0.39	0.00	-5.53	-5.55	0.00	-0.13
Rounded Growth Pys	-1.00	-2.00	-1.00	-1.00	0.00	-6.00	-6.00	0.00	-1.00
FON	22.20	21.20	22.20	22.20	22.20	16.20	16.20	0.00	15.20

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	39.50	39.50
Part-time Faculty	43.56	34.40
Total Faculty	83.06	73.90
Faculty Percent	48%	53.45%
75% Total Faculty	62.30	55.43

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Lassen

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	1,791.07	1,810.62	1,810.62	1,810.62	1,799.62	1,816.37	1,816.37	0.00	1,685.17
Funded Credit FTES	1,791.07	1,784.75	1,799.62	1,816.37	1,799.62	1,843.37	1,685.17	0.00	1,685.17
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	1,786.80	1,723.72	1,757.62	1,781.16	1,799.62	1,727.74	1,604.68	0.00	1,671.37
Growth/Decline in FTES	-4.27	-86.90	-53.00	-29.46	0.00	-88.62	-211.68	0.00	-13.80
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-4.27	-86.90	-53.00	-29.46	0.00	-88.62	-211.68	0.00	-13.80
% Change in FTES	-0.2385%	-4.7993%	-2.9272%	-1.6273%	0%	-4.8792%	-11.6542%	0%	-0.8192%
Base FON	24.90	25.90	25.90	25.90	24.90	24.90	24.90	0.00	21.90
Growth Pys	-0.06	-1.24	-0.76	-0.42	0.00	-1.21	-2.90	0.00	-0.18
Rounded Growth Pys	-1.00	-2.00	-1.00	-1.00	0.00	-2.00	-3.00	0.00	-1.00
FON	23.90	23.90	24.90	24.90	24.90	22.90	21.90	0.00	20.90

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	29.32	32.60
Part-time Faculty	21.96	19.13
Total Faculty	51.28	51.73
Faculty Percent	57%	63.02%
75% Total Faculty	38.46	38.80

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Long Beach

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	20,653.41	20,666.08	20,666.08	20,666.08	19,128.82	19,121.87	19,121.87	0.00	19,360.82
Funded Credit FTES	19,370.24	19,119.49	19,128.82	19,121.87	19,128.82	19,378.22	19,360.82	0.00	19,800.45
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	19,324.04	18,465.75	18,682.42	18,751.23	19,128.82	18,162.68	18,436.10	0.00	19,638.24
Growth/Decline in FTES	-1,329.37	-2,200.33	-1,983.66	-1,914.85	0.00	-959.19	-685.76	0.00	277.43
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,329.37	-2,200.33	-1,983.66	-1,914.85	0.00	-959.19	-685.76	0.00	277.43
% Change in FTES	-6.4366%	-10.6471%	-9.5986%	-9.2657%	0%	-5.0162%	-3.5863%	0%	1.4329%
Base FON	366.60	367.60	367.60	367.60	331.60	332.60	332.60	0.00	320.60
Growth Pys	-23.60	-39.14	-35.28	-34.06	0.00	-16.68	-11.93	0.00	4.59
Rounded Growth Pys	-24.00	-40.00	-36.00	-35.00	0.00	-17.00	-12.00	0.00	4.00
FON	342.60	327.60	331.60	332.60	331.60	315.60	320.60	0.00	324.60

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	317.30	317.30
Part-time Faculty	176.00	175.61
Total Faculty	493.30	492.91
Faculty Percent	64%	64.37%
75% Total Faculty	369.98	369.68

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Los Angeles

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	98,235.52	98,401.58	98,401.58	98,401.58	90,878.52	90,878.52	90,878.52	0.00	92,199.56
Funded Credit FTES	92,132.26	90,885.87	90,878.52	90,878.52	90,878.52	92,385.45	92,199.56	0.00	94,349.13
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	91,912.51	87,778.26	88,757.73	89,117.04	90,878.52	86,590.36	87,795.91	0.00	93,576.20
Growth/Decline in FTES	-6,323.01	-10,623.33	-9,643.85	-9,284.54	0.00	-4,288.16	-3,082.61	0.00	1,376.65
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-6,323.01	-10,623.33	-9,643.85	-9,284.54	0.00	-4,288.16	-3,082.61	0.00	1,376.65
% Change in FTES	-6.4366%	-10.7959%	-9.8005%	-9.4354%	0%	-4.7186%	-3.392%	0%	1.4931%
Base FON	1,597.10	1,603.10	1,603.10	1,603.10	1,445.10	1,451.10	1,451.10	0.00	1,401.10
Growth Pys	-102.80	-173.07	-157.11	-151.26	0.00	-68.47	-49.22	0.00	20.92
Rounded Growth Pys	-103.00	-174.00	-158.00	-152.00	0.00	-69.00	-50.00	0.00	20.00
FON	1,494.10	1,429.10	1,445.10	1,451.10	1,445.10	1,382.10	1,401.10	0.00	1,421.10

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	1,450.15	1,445.34
Part-time Faculty	849.28	779.90
Total Faculty	2,299.43	2,225.24
Faculty Percent	63%	64.95%
75% Total Faculty	1,724.57	1,668.93

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Los Rios

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	52,082.75	52,014.20	52,014.20	52,014.20	48,142.93	48,141.18	48,141.18	0.00	48,728.33
Funded Credit FTES	48,846.91	48,146.82	48,142.93	48,141.18	48,142.93	48,721.03	48,728.33	0.00	49,827.69
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	48,730.40	46,500.56	47,019.44	47,208.07	48,142.93	45,664.89	46,400.96	0.00	49,419.49
Growth/Decline in FTES	-3,352.34	-5,513.64	-4,994.77	-4,806.14	0.00	-2,476.29	-1,740.21	0.00	691.16
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-3,352.34	-5,513.64	-4,994.77	-4,806.14	0.00	-2,476.29	-1,740.21	0.00	691.16
% Change in FTES	-6.4366%	-10.6003%	-9.6027%	-9.24%	0%	-5.1438%	-3.6148%	0%	1.4184%
Base FON	985.20	986.20	986.20	986.20	891.20	894.20	894.20	0.00	861.20
Growth Pys	-63.41	-104.54	-94.70	-91.13	0.00	-46.00	-32.32	0.00	12.22
Rounded Growth Pys	-64.00	-105.00	-95.00	-92.00	0.00	-46.00	-33.00	0.00	12.00
FON	921.20	881.20	891.20	894.20	891.20	848.20	861.20	0.00	873.20

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	994.10	967.50
Part-time Faculty	439.30	458.50
Total Faculty	1,433.40	1,426.00
Faculty Percent	69%	67.85%
75% Total Faculty	1,075.05	1,069.50

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Marin

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	4,997.92	5,081.64	5,081.64	5,081.64	4,703.94	4,779.86	4,779.86	0.00	4,492.18
Funded Credit FTES	4,997.92	4,787.33	4,703.94	4,779.86	4,703.94	4,528.68	4,492.18	0.00	4,492.18
Deficit Factor	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000	1.0000
Adjust Credit Funded FTES	4,997.92	4,787.33	4,703.94	4,779.86	4,703.94	4,528.68	4,492.18	0.00	4,492.18
Growth/Decline in FTES	0.00	-294.31	-377.70	-301.78	0.00	-251.18	-287.68	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	0.00	-294.31	-377.70	-301.78	0.00	-251.18	-287.68	0.00	0.00
% Change in FTES	0%	-5.7916%	-7.4326%	-5.9386%	0%	-5.255%	-6.0186%	0%	0%
Base FON	91.90	92.90	92.90	92.90	85.90	86.90	86.90	0.00	80.90
Growth Pys	0.00	-5.38	-6.90	-5.52	0.00	-4.57	-5.23	0.00	0.00
Rounded Growth Pys	0.00	-6.00	-7.00	-6.00	0.00	-5.00	-6.00	0.00	0.00
FON	91.90	86.90	85.90	86.90	85.90	81.90	80.90	0.00	80.90

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	107.16	116.92
Part-time Faculty	78.75	64.50
Total Faculty	185.91	181.42
Faculty Percent	58%	64.45%
75% Total Faculty	139.44	136.07

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Mendocino-Lake

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	2,966.82	2,955.59	2,955.59	2,955.59	2,568.80	2,584.51	2,584.51	0.00	3,023.98
Funded Credit FTES	2,966.82	2,572.14	2,568.80	2,584.51	2,568.80	2,802.87	3,023.98	0.00	3,023.98
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	2,959.74	2,484.19	2,508.85	2,534.41	2,568.80	2,627.05	2,879.55	0.00	2,999.21
Growth/Decline in FTES	-7.08	-471.39	-446.73	-421.17	0.00	42.54	295.04	0.00	-24.77
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-7.08	-471.39	-446.73	-421.17	0.00	42.54	295.04	0.00	-24.77
% Change in FTES	-0.2385%	-15.9493%	-15.1149%	-14.25%	0%	1.6461%	11.4156%	0%	-0.8192%
Base FON	49.00	49.00	49.00	49.00	41.00	42.00	42.00	0.00	46.00
Growth Pys	-0.12	-7.82	-7.41	-6.98	0.00	0.69	4.79	0.00	-0.38
Rounded Growth Pys	-1.00	-8.00	-8.00	-7.00	0.00	0.00	4.00	0.00	-1.00
FON	48.00	41.00	41.00	42.00	41.00	42.00	46.00	0.00	45.00

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	52.00	51.00
Part-time Faculty	58.36	67.43
Total Faculty	110.36	118.43
Faculty Percent	47%	43.06%
75% Total Faculty	82.77	88.82

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Merced

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	8,779.48	8,753.81	8,753.81	8,753.81	8,180.90	8,155.02	8,155.02	0.00	8,375.56
Funded Credit FTES	8,234.02	8,186.80	8,180.90	8,155.02	8,180.90	7,462.94	8,375.56	0.00	8,577.07
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	8,214.38	7,906.87	7,989.98	7,996.95	8,180.90	6,994.81	7,975.52	0.00	8,506.81
Growth/Decline in FTES	-565.10	-846.93	-763.82	-756.86	0.00	-1,160.21	-179.49	0.00	131.25
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-565.10	-846.93	-763.82	-756.86	0.00	-1,160.21	-179.49	0.00	131.25
% Change in FTES	-6.4366%	-9.675%	-8.7256%	-8.646%	0%	-14.2269%	-2.201%	0%	1.567%
Base FON	186.60	186.60	186.60	186.60	169.60	169.60	169.60	0.00	165.60
Growth Pys	-12.01	-18.05	-16.28	-16.13	0.00	-24.13	-3.73	0.00	2.60
Rounded Growth Pys	-13.00	-19.00	-17.00	-17.00	0.00	-25.00	-4.00	0.00	2.00
FON	173.60	167.60	169.60	169.60	169.60	144.60	165.60	0.00	167.60

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	174.64	173.87
Part-time Faculty	96.31	102.44
Total Faculty	270.95	276.31
Faculty Percent	64%	62.93%
75% Total Faculty	203.21	207.23

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Mira Costa

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	9,834.14	9,544.07	9,544.07	9,544.07	9,295.62	9,640.08	9,640.08	0.00	9,711.08
Funded Credit FTES	9,834.14	9,616.98	9,295.62	9,640.08	9,295.62	9,905.56	9,711.08	0.00	9,711.08
Deficit Factor	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000	1.0000
Adjust Credit Funded FTES	9,834.14	9,616.98	9,295.62	9,640.08	9,295.62	9,905.56	9,711.08	0.00	9,711.08
Growth/Decline in FTES	0.00	72.91	-248.45	96.01	0.00	265.48	71.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	0.00	72.91	-248.45	96.01	0.00	265.48	71.00	0.00	0.00
% Change in FTES	0%	0.7639%	-2.6032%	1.006%	0%	2.7539%	0.7365%	0%	0%
Base FON	152.10	148.10	148.10	148.10	144.10	149.10	149.10	0.00	150.10
Growth Pys	0.00	1.13	-3.86	1.49	0.00	4.11	1.10	0.00	0.00
Rounded Growth Pys	0.00	1.00	-4.00	1.00	0.00	4.00	1.00	0.00	0.00
FON	152.10	149.10	144.10	149.10	144.10	153.10	150.10	0.00	150.10

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	171.19	168.30
Part-time Faculty	176.69	189.22
Total Faculty	347.88	357.52
Faculty Percent	49%	47.07%
75% Total Faculty	260.91	268.14

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Monterey Peninsula

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	7,214.97	7,112.52	7,112.52	7,112.52	6,572.28	6,242.08	6,242.08	0.00	6,172.56
Funded Credit FTES	6,766.71	6,569.00	6,572.28	6,242.08	6,572.28	6,499.86	6,172.56	0.00	6,172.56
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	6,750.57	6,344.39	6,418.91	6,121.09	6,572.28	6,092.14	5,877.75	0.00	6,121.99
Growth/Decline in FTES	-464.40	-768.13	-693.61	-991.43	0.00	-149.94	-364.33	0.00	-50.57
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-464.40	-768.13	-693.61	-991.43	0.00	-149.94	-364.33	0.00	-50.57
% Change in FTES	-6.4366%	-10.7997%	-9.752%	-13.9392%	0%	-2.4021%	-5.8367%	0%	-0.8192%
Base FON	139.90	138.90	138.90	138.90	124.90	118.90	118.90	0.00	111.90
Growth Pys	-9.00	-15.00	-13.55	-19.36	0.00	-2.86	-6.94	0.00	-0.92
Rounded Growth Pys	-9.00	-15.00	-14.00	-20.00	0.00	-3.00	-7.00	0.00	-1.00
FON	130.90	123.90	124.90	118.90	124.90	115.90	111.90	0.00	110.90

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	119.00	112.00
Part-time Faculty	100.65	112.98
Total Faculty	219.65	224.98
Faculty Percent	54%	49.78%
75% Total Faculty	164.74	168.74

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Mt. San Antonio

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	25,260.68	24,240.15	24,240.15	24,240.15	22,533.71	22,456.52	22,456.52	0.00	22,720.19
Funded Credit FTES	23,691.26	23,277.36	22,533.71	22,456.52	22,533.71	23,072.21	22,720.19	0.00	23,314.54
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	23,634.75	22,481.45	22,007.85	22,021.25	22,533.71	21,624.95	21,635.03	0.00	23,123.55
Growth/Decline in FTES	-1,625.92	-1,758.70	-2,232.30	-2,218.90	0.00	-831.57	-821.50	0.00	403.35
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,625.92	-1,758.70	-2,232.30	-2,218.90	0.00	-831.57	-821.50	0.00	403.35
% Change in FTES	-6.4366%	-7.2553%	-9.2091%	-9.1538%	0%	-3.703%	-3.6582%	0%	1.7753%
Base FON	434.90	418.90	418.90	418.90	379.90	379.90	379.90	0.00	365.90
Growth Pys	-27.99	-30.39	-38.58	-38.35	0.00	-14.07	-13.90	0.00	6.50
Rounded Growth Pys	-28.00	-31.00	-39.00	-39.00	0.00	-15.00	-14.00	0.00	6.00
FON	406.90	387.90	379.90	379.90	379.90	364.90	365.90	0.00	371.90

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	404.50	399.50
Part-time Faculty	287.92	286.04
Total Faculty	692.42	685.54
Faculty Percent	58%	58.28%
75% Total Faculty	519.32	514.16

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Mt. San Jacinto

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	10,079.49	10,079.16	10,079.16	10,079.16	9,308.58	9,308.58	9,308.58	0.00	9,312.61
Funded Credit FTES	9,453.26	9,309.34	9,308.58	9,308.58	9,308.58	9,315.80	9,312.61	0.00	9,530.59
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	9,430.71	8,991.03	9,091.35	9,128.16	9,308.58	8,731.44	8,867.82	0.00	9,452.51
Growth/Decline in FTES	-648.78	-1,088.14	-987.81	-951.01	0.00	-577.14	-440.76	0.00	139.90
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-648.78	-1,088.14	-987.81	-951.01	0.00	-577.14	-440.76	0.00	139.90
% Change in FTES	-6.4366%	-10.7959%	-9.8005%	-9.4354%	0%	-6.2001%	-4.735%	0%	1.5023%
Base FON	133.80	133.80	133.80	133.80	119.80	120.80	120.80	0.00	114.80
Growth Pys	-8.61	-14.44	-13.11	-12.62	0.00	-7.49	-5.72	0.00	1.72
Rounded Growth Pys	-9.00	-15.00	-14.00	-13.00	0.00	-8.00	-6.00	0.00	1.00
FON	124.80	118.80	119.80	120.80	119.80	112.80	114.80	0.00	115.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	148.00	147.00
Part-time Faculty	201.56	184.40
Total Faculty	349.56	331.40
Faculty Percent	42%	44.36%
75% Total Faculty	262.17	248.55

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Napa Valley

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	5,394.64	5,275.50	5,275.50	5,275.50	5,083.39	5,054.25	5,054.25	0.00	5,341.91
Funded Credit FTES	5,059.48	4,958.42	5,083.39	5,054.25	5,083.39	5,329.63	5,341.91	0.00	5,460.83
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	5,047.41	4,788.88	4,964.76	4,956.29	5,083.39	4,995.31	5,086.77	0.00	5,416.09
Growth/Decline in FTES	-347.23	-486.62	-310.74	-319.21	0.00	-58.94	32.52	0.00	74.18
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-347.23	-486.62	-310.74	-319.21	0.00	-58.94	32.52	0.00	74.18
% Change in FTES	-6.4366%	-9.2241%	-5.8902%	-6.0508%	0%	-1.1661%	0.6433%	0%	1.3887%
Base FON	100.70	98.70	98.70	98.70	92.70	92.70	92.70	0.00	92.70
Growth Pys	-6.48	-9.10	-5.81	-5.97	0.00	-1.08	0.60	0.00	1.29
Rounded Growth Pys	-7.00	-10.00	-6.00	-6.00	0.00	-2.00	0.00	0.00	1.00
FON	93.70	88.70	92.70	92.70	92.70	90.70	92.70	0.00	93.70

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	91.00	90.49
Part-time Faculty	65.57	62.18
Total Faculty	156.57	152.67
Faculty Percent	58%	59.27%
75% Total Faculty	117.43	114.50

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: North Orange County

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	28,535.07	28,209.85	28,209.85	28,209.85	26,053.13	26,053.13	26,053.13	0.00	26,452.35
Funded Credit FTES	26,762.22	26,055.24	26,053.13	26,053.13	26,053.13	26,189.17	26,452.35	0.00	27,136.66
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	26,698.39	25,164.35	25,445.14	25,548.15	26,053.13	24,546.39	25,188.93	0.00	26,914.35
Growth/Decline in FTES	-1,836.68	-3,045.51	-2,764.71	-2,661.70	0.00	-1,506.74	-864.20	0.00	462.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,836.68	-3,045.51	-2,764.71	-2,661.70	0.00	-1,506.74	-864.20	0.00	462.00
% Change in FTES	-6.4366%	-10.7959%	-9.8005%	-9.4354%	0%	-5.7833%	-3.3171%	0%	1.7465%
Base FON	558.80	553.80	553.80	553.80	498.80	500.80	500.80	0.00	483.80
Growth Pys	-35.97	-59.79	-54.28	-52.25	0.00	-28.96	-16.61	0.00	8.45
Rounded Growth Pys	-36.00	-60.00	-55.00	-53.00	0.00	-29.00	-17.00	0.00	8.00
FON	522.80	493.80	498.80	500.80	498.80	471.80	483.80	0.00	491.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	510.00	496.00
Part-time Faculty	239.80	223.90
Total Faculty	749.80	719.90
Faculty Percent	68%	68.9%
75% Total Faculty	562.35	539.93

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Ohlone

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	8,334.11	8,332.92	8,332.92	8,332.92	7,695.84	7,649.17	7,649.17	0.00	7,742.63
Funded Credit FTES	7,816.32	7,696.46	7,695.84	7,695.84	7,695.84	7,742.63	7,742.63	0.00	7,918.32
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	7,797.68	7,433.30	7,516.25	7,546.68	7,695.84	7,256.96	7,372.83	0.00	7,853.45
Growth/Decline in FTES	-536.43	-899.61	-816.67	-786.24	0.00	-392.21	-276.34	0.00	110.82
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-536.43	-899.61	-816.67	-786.24	0.00	-392.21	-276.34	0.00	110.82
% Change in FTES	-6.4366%	-10.7959%	-9.8005%	-9.4354%	0%	-5.1275%	-3.6127%	0%	1.4312%
Base FON	121.20	122.20	122.20	122.20	110.20	110.20	110.20	0.00	106.20
Growth Pys	-7.80	-13.19	-11.98	-11.53	0.00	-5.65	-3.98	0.00	1.52
Rounded Growth Pys	-8.00	-14.00	-12.00	-12.00	0.00	-6.00	-4.00	0.00	1.00
FON	113.20	108.20	110.20	110.20	110.20	104.20	106.20	0.00	107.20

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	127.00	114.00
Part-time Faculty	106.81	121.92
Total Faculty	233.81	235.92
Faculty Percent	54%	48.32%
75% Total Faculty	175.36	176.94

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Palo Verde

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	1,746.44	1,723.32	1,723.32	1,723.32	1,374.15	1,374.85	1,374.85	0.00	1,784.13
Funded Credit FTES	1,746.44	1,419.80	1,374.15	1,374.85	1,374.15	1,599.31	1,784.13	0.00	1,784.13
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	1,742.27	1,371.25	1,342.08	1,348.20	1,374.15	1,498.99	1,698.92	0.00	1,769.51
Growth/Decline in FTES	-4.17	-352.07	-381.24	-375.12	0.00	124.14	324.07	0.00	-14.62
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-4.17	-352.07	-381.24	-375.12	0.00	124.14	324.07	0.00	-14.62
% Change in FTES	-0.2385%	-20.4295%	-22.1223%	-21.7672%	0%	9.0293%	23.571%	0%	-0.8192%
Base FON	24.00	23.00	23.00	23.00	17.00	18.00	18.00	0.00	22.00
Growth Pys	-0.06	-4.70	-5.09	-5.01	0.00	1.63	4.24	0.00	-0.18
Rounded Growth Pys	-1.00	-5.00	-6.00	-5.00	0.00	1.00	4.00	0.00	-1.00
FON	23.00	18.00	17.00	18.00	17.00	19.00	22.00	0.00	21.00

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	36.38	33.00
Part-time Faculty	25.98	19.10
Total Faculty	62.36	52.10
Faculty Percent	58%	63.34%
75% Total Faculty	46.77	39.08

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Palomar

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	18,896.29	18,899.94	18,899.94	18,899.94	17,454.99	17,454.99	17,454.99	0.00	17,619.14
Funded Credit FTES	17,722.29	17,476.14	17,454.99	17,454.99	17,454.99	17,643.20	17,619.14	0.00	18,030.44
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	17,680.02	16,878.59	17,047.65	17,116.66	17,454.99	16,536.49	16,777.61	0.00	17,882.73
Growth/Decline in FTES	-1,216.27	-2,021.35	-1,852.29	-1,783.28	0.00	-918.50	-677.38	0.00	263.59
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,216.27	-2,021.35	-1,852.29	-1,783.28	0.00	-918.50	-677.38	0.00	263.59
% Change in FTES	-6.4366%	-10.695%	-9.8005%	-9.4354%	0%	-5.2621%	-3.8807%	0%	1.496%
Base FON	295.80	296.80	296.80	296.80	266.80	268.80	268.80	0.00	257.80
Growth Pys	-19.04	-31.74	-29.09	-28.00	0.00	-14.14	-10.43	0.00	3.86
Rounded Growth Pys	-20.00	-32.00	-30.00	-28.00	0.00	-15.00	-11.00	0.00	3.00
FON	275.80	264.80	266.80	268.80	266.80	253.80	257.80	0.00	260.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	289.92	267.86
Part-time Faculty	242.29	245.87
Total Faculty	532.21	513.73
Faculty Percent	54%	52.14%
75% Total Faculty	399.16	385.30

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Pasadena Area

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	21,134.78	21,064.78	21,064.78	21,064.78	19,900.04	19,454.33	19,454.33	0.00	19,773.98
Funded Credit FTES	19,821.70	20,009.96	19,900.04	19,454.33	19,900.04	17,002.03	19,773.98	0.00	20,236.63
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	19,774.42	19,325.77	19,435.64	19,077.25	19,900.04	15,935.54	18,829.53	0.00	20,070.85
Growth/Decline in FTES	-1,360.36	-1,739.01	-1,629.14	-1,987.53	0.00	-3,518.79	-624.79	0.00	296.87
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,360.36	-1,739.01	-1,629.14	-1,987.53	0.00	-3,518.79	-624.79	0.00	296.87
% Change in FTES	-6.4366%	-8.2555%	-7.7339%	-9.4353%	0%	-18.0874%	-3.2116%	0%	1.5013%
Base FON	405.20	404.20	404.20	404.20	372.20	365.20	365.20	0.00	353.20
Growth Pys	-26.08	-33.37	-31.26	-38.14	0.00	-66.06	-11.73	0.00	5.30
Rounded Growth Pys	-27.00	-34.00	-32.00	-39.00	0.00	-67.00	-12.00	0.00	5.00
FON	378.20	370.20	372.20	365.20	372.20	298.20	353.20	0.00	358.20

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	410.70	377.60
Part-time Faculty	274.40	289.80
Total Faculty	685.10	667.40
Faculty Percent	60%	56.58%
75% Total Faculty	513.83	500.55

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Peralta

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	19,389.59	19,368.68	19,368.68	19,368.68	17,928.26	17,906.78	17,906.78	0.00	18,146.15
Funded Credit FTES	18,184.94	17,894.21	17,928.26	17,906.78	17,928.26	18,146.15	18,146.15	0.00	18,556.30
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	18,141.56	17,282.36	17,509.88	17,559.70	17,928.26	17,007.89	17,279.45	0.00	18,404.28
Growth/Decline in FTES	-1,248.03	-2,086.32	-1,858.80	-1,808.98	0.00	-898.89	-627.33	0.00	258.13
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,248.03	-2,086.32	-1,858.80	-1,808.98	0.00	-898.89	-627.33	0.00	258.13
% Change in FTES	-6.4366%	-10.7716%	-9.597%	-9.3397%	0%	-5.0198%	-3.5033%	0%	1.4225%
Base FON	345.20	345.20	345.20	345.20	311.20	312.20	312.20	0.00	301.20
Growth Pys	-22.22	-37.18	-33.13	-32.24	0.00	-15.67	-10.94	0.00	4.28
Rounded Growth Pys	-23.00	-38.00	-34.00	-33.00	0.00	-16.00	-11.00	0.00	4.00
FON	322.20	307.20	311.20	312.20	311.20	296.20	301.20	0.00	305.20

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	303.38	261.01
Part-time Faculty	236.81	219.36
Total Faculty	540.19	480.37
Faculty Percent	56%	54.34%
75% Total Faculty	405.14	360.28

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Rancho Santiago

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	22,398.17	22,548.25	22,548.25	22,548.25	20,831.96	20,755.14	20,755.14	0.00	21,734.53
Funded Credit FTES	21,006.60	21,004.43	20,831.96	20,755.14	20,831.96	21,715.77	21,734.53	0.00	22,326.90
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	20,956.50	20,286.24	20,345.81	20,352.85	20,831.96	20,353.60	20,696.44	0.00	22,143.99
Growth/Decline in FTES	-1,441.67	-2,262.01	-2,202.44	-2,195.40	0.00	-401.54	-58.70	0.00	409.46
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,441.67	-2,262.01	-2,202.44	-2,195.40	0.00	-401.54	-58.70	0.00	409.46
% Change in FTES	-6.4366%	-10.0319%	-9.7677%	-9.7365%	0%	-1.9347%	-0.2828%	0%	1.8839%
Base FON	362.80	365.80	365.80	365.80	329.80	329.80	329.80	0.00	328.80
Growth Pys	-23.35	-36.70	-35.73	-35.62	0.00	-6.38	-0.93	0.00	6.19
Rounded Growth Pys	-24.00	-37.00	-36.00	-36.00	0.00	-7.00	-1.00	0.00	6.00
FON	338.80	328.80	329.80	329.80	329.80	322.80	328.80	0.00	334.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	318.00	315.00
Part-time Faculty	168.85	166.04
Total Faculty	486.85	481.04
Faculty Percent	65%	65.48%
75% Total Faculty	365.14	360.78

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Redwoods

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	5,151.49	5,206.53	5,206.53	5,206.53	4,737.53	4,532.86	4,532.86	0.00	4,353.49
Funded Credit FTES	4,831.43	4,537.31	4,737.53	4,532.86	4,737.53	4,312.51	4,353.49	0.00	4,353.49
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	4,819.91	4,382.17	4,626.97	4,445.00	4,737.53	4,042.00	4,145.56	0.00	4,317.83
Growth/Decline in FTES	-331.58	-824.36	-579.56	-761.53	0.00	-490.86	-387.30	0.00	-35.66
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-331.58	-824.36	-579.56	-761.53	0.00	-490.86	-387.30	0.00	-35.66
% Change in FTES	-6.4366%	-15.8333%	-11.1314%	-14.6265%	0%	-10.829%	-8.5443%	0%	-0.8192%
Base FON	91.10	92.10	92.10	92.10	81.10	78.10	78.10	0.00	71.10
Growth Pys	-5.86	-14.58	-10.25	-13.47	0.00	-8.46	-6.67	0.00	-0.58
Rounded Growth Pys	-6.00	-15.00	-11.00	-14.00	0.00	-9.00	-7.00	0.00	-1.00
FON	85.10	77.10	81.10	78.10	81.10	69.10	71.10	0.00	70.10

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	92.40	82.40
Part-time Faculty	82.21	74.82
Total Faculty	174.61	157.22
Faculty Percent	53%	52.41%
75% Total Faculty	130.96	117.92

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Rio Hondo

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	12,583.66	12,565.08	12,565.08	12,565.08	11,604.44	11,686.23	11,686.23	0.00	11,790.32
Funded Credit FTES	11,801.85	11,636.51	11,604.44	11,686.23	11,604.44	11,929.25	11,790.32	0.00	12,064.77
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	11,773.70	11,238.63	11,333.64	11,459.72	11,604.44	11,180.96	11,227.19	0.00	11,965.93
Growth/Decline in FTES	-809.96	-1,326.45	-1,231.44	-1,105.36	0.00	-505.27	-459.04	0.00	175.62
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-809.96	-1,326.45	-1,231.44	-1,105.36	0.00	-505.27	-459.04	0.00	175.62
% Change in FTES	-6.4366%	-10.5567%	-9.8005%	-8.7971%	0%	-4.3236%	-3.9281%	0%	1.4895%
Base FON	220.60	220.60	220.60	220.60	198.60	200.60	200.60	0.00	192.60
Growth Pys	-14.20	-23.29	-21.62	-19.41	0.00	-8.67	-7.88	0.00	2.87
Rounded Growth Pys	-15.00	-24.00	-22.00	-20.00	0.00	-9.00	-8.00	0.00	2.00
FON	205.60	196.60	198.60	200.60	198.60	191.60	192.60	0.00	194.60

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	210.00	198.60
Part-time Faculty	81.43	93.00
Total Faculty	291.43	291.60
Faculty Percent	72%	68.11%
75% Total Faculty	218.57	218.70

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Riverside

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	26,810.60	26,785.38	26,785.38	26,785.38	24,737.57	24,737.57	24,737.57	0.00	25,018.58
Funded Credit FTES	25,144.89	24,739.57	24,737.57	24,737.57	24,737.57	25,047.71	25,018.58	0.00	25,584.77
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	25,084.92	23,893.66	24,160.28	24,258.08	24,737.57	23,476.53	23,823.64	0.00	25,375.17
Growth/Decline in FTES	-1,725.68	-2,891.72	-2,625.10	-2,527.30	0.00	-1,261.03	-913.93	0.00	356.59
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,725.68	-2,891.72	-2,625.10	-2,527.30	0.00	-1,261.03	-913.93	0.00	356.59
% Change in FTES	-6.4366%	-10.7959%	-9.8005%	-9.4354%	0%	-5.0976%	-3.6945%	0%	1.4253%
Base FON	371.00	372.00	372.00	372.00	335.00	336.00	336.00	0.00	323.00
Growth Pys	-23.88	-40.16	-36.46	-35.10	0.00	-17.13	-12.41	0.00	4.60
Rounded Growth Pys	-24.00	-41.00	-37.00	-36.00	0.00	-18.00	-13.00	0.00	4.00
FON	347.00	331.00	335.00	336.00	335.00	318.00	323.00	0.00	327.00

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	360.52	338.00
Part-time Faculty	280.39	266.36
Total Faculty	640.91	604.36
Faculty Percent	56%	55.93%
75% Total Faculty	480.68	453.27

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Bernardino

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	14,139.10	14,131.74	14,131.74	14,131.74	13,057.30	13,051.33	13,051.33	0.00	13,191.19
Funded Credit FTES	13,260.66	13,056.99	13,057.30	13,051.33	13,057.30	13,135.24	13,191.19	0.00	13,489.38
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	13,229.03	12,610.54	12,752.59	12,798.36	13,057.30	12,311.30	12,561.15	0.00	13,378.87
Growth/Decline in FTES	-910.07	-1,521.20	-1,379.15	-1,333.38	0.00	-740.03	-490.18	0.00	187.68
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-910.07	-1,521.20	-1,379.15	-1,333.38	0.00	-740.03	-490.18	0.00	187.68
% Change in FTES	-6.4366%	-10.7644%	-9.7592%	-9.4354%	0%	-5.6701%	-3.7558%	0%	1.4228%
Base FON	220.80	221.80	221.80	221.80	199.80	200.80	200.80	0.00	192.80
Growth Pys	-14.21	-23.88	-21.65	-20.93	0.00	-11.39	-7.54	0.00	2.74
Rounded Growth Pys	-15.00	-24.00	-22.00	-21.00	0.00	-12.00	-8.00	0.00	2.00
FON	205.80	197.80	199.80	200.80	199.80	188.80	192.80	0.00	194.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	212.73	213.90
Part-time Faculty	174.45	190.33
Total Faculty	387.18	404.23
Faculty Percent	55%	52.92%
75% Total Faculty	290.39	303.17

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Diego

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	32,916.13	32,854.45	32,854.45	32,854.45	30,342.64	30,448.28	30,448.28	0.00	30,985.99
Funded Credit FTES	30,871.09	30,345.10	30,342.64	30,448.28	30,342.64	31,228.25	30,985.99	0.00	31,808.90
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	30,797.45	29,307.52	29,634.55	29,858.10	30,342.64	29,269.39	29,506.04	0.00	31,548.31
Growth/Decline in FTES	-2,118.67	-3,546.93	-3,219.90	-2,996.35	0.00	-1,178.89	-942.24	0.00	562.32
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-2,118.67	-3,546.93	-3,219.90	-2,996.35	0.00	-1,178.89	-942.24	0.00	562.32
% Change in FTES	-6.4366%	-10.7959%	-9.8005%	-9.1201%	0%	-3.8718%	-3.0946%	0%	1.8148%
Base FON	517.80	517.80	517.80	517.80	466.80	469.80	469.80	0.00	454.80
Growth Pys	-33.33	-55.90	-50.75	-47.22	0.00	-18.19	-14.54	0.00	8.25
Rounded Growth Pys	-34.00	-56.00	-51.00	-48.00	0.00	-19.00	-15.00	0.00	8.00
FON	483.80	461.80	466.80	469.80	466.80	450.80	454.80	0.00	462.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	536.94	514.86
Part-time Faculty	475.98	430.33
Total Faculty	1,012.92	945.19
Faculty Percent	53%	54.47%
75% Total Faculty	759.69	708.89

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Francisco

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	25,629.70	25,558.90	25,558.90	25,558.90	22,185.06	22,502.02	22,502.02	0.00	23,708.43
Funded Credit FTES	24,038.09	24,018.13	22,185.06	22,502.02	22,185.06	23,408.76	23,708.43	0.00	23,708.43
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	23,980.76	23,196.89	21,667.34	22,065.87	22,185.06	21,940.39	22,576.07	0.00	23,514.21
Growth/Decline in FTES	-1,648.94	-2,362.01	-3,891.56	-3,493.03	0.00	-561.63	74.05	0.00	-194.22
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,648.94	-2,362.01	-3,891.56	-3,493.03	0.00	-561.63	74.05	0.00	-194.22
% Change in FTES	-6.4337%	-9.2414%	-15.2259%	-13.6666%	0%	-2.4959%	0.3291%	0%	-0.8192%
Base FON	552.80	552.80	552.80	552.80	467.80	476.80	476.80	0.00	477.80
Growth Pys	-35.57	-51.09	-84.17	-75.55	0.00	-11.90	1.57	0.00	-3.91
Rounded Growth Pys	-36.00	-52.00	-85.00	-76.00	0.00	-12.00	1.00	0.00	-4.00
FON	516.80	500.80	467.80	476.80	467.80	464.80	477.80	0.00	473.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	661.33	622.98
Part-time Faculty	265.53	237.48
Total Faculty	926.86	860.46
Faculty Percent	71%	72.4%
75% Total Faculty	695.15	645.35

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Joaquin Delta

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	16,134.18	16,110.05	16,110.05	16,110.05	14,878.39	14,878.39	14,878.39	0.00	15,029.48
Funded Credit FTES	15,131.78	14,879.60	14,878.39	14,878.39	14,878.39	14,771.09	15,029.48	0.00	15,370.85
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	15,095.69	14,370.83	14,531.18	14,590.01	14,878.39	13,844.54	14,311.64	0.00	15,244.93
Growth/Decline in FTES	-1,038.49	-1,739.22	-1,578.87	-1,520.04	0.00	-1,033.85	-566.75	0.00	215.45
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,038.49	-1,739.22	-1,578.87	-1,520.04	0.00	-1,033.85	-566.75	0.00	215.45
% Change in FTES	-6.4366%	-10.7959%	-9.8005%	-9.4354%	0%	-6.9487%	-3.8092%	0%	1.4335%
Base FON	232.80	232.80	232.80	232.80	209.80	210.80	210.80	0.00	201.80
Growth Pys	-14.98	-25.13	-22.82	-21.97	0.00	-14.65	-8.03	0.00	2.89
Rounded Growth Pys	-15.00	-26.00	-23.00	-22.00	0.00	-15.00	-9.00	0.00	2.00
FON	217.80	206.80	209.80	210.80	209.80	195.80	201.80	0.00	203.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	213.60	202.70
Part-time Faculty	127.21	138.20
Total Faculty	340.81	340.90
Faculty Percent	63%	59.46%
75% Total Faculty	255.61	255.68

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Jose-Evergreen

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	14,985.94	14,958.60	14,958.60	14,958.60	13,820.44	13,814.97	13,814.97	0.00	13,344.67
Funded Credit FTES	14,054.99	13,816.09	13,820.44	13,814.97	13,820.44	13,973.12	13,344.67	0.00	13,344.67
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	1.0000	1.0000	0.0000	1.0000
Adjust Credit Funded FTES	14,021.46	13,343.68	13,497.92	13,547.20	13,820.44	13,973.12	13,344.67	0.00	13,344.67
Growth/Decline in FTES	-964.48	-1,614.91	-1,460.68	-1,411.40	0.00	158.15	-470.30	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-964.48	-1,614.91	-1,460.68	-1,411.40	0.00	158.15	-470.30	0.00	0.00
% Change in FTES	-6.4359%	-10.7959%	-9.7648%	-9.4354%	0%	1.1448%	-3.4043%	0%	0%
Base FON	239.00	239.00	239.00	239.00	215.00	216.00	216.00	0.00	208.00
Growth Pys	-15.38	-25.80	-23.34	-22.55	0.00	2.47	-7.35	0.00	0.00
Rounded Growth Pys	-16.00	-26.00	-24.00	-23.00	0.00	2.00	-8.00	0.00	0.00
FON	223.00	213.00	215.00	216.00	215.00	218.00	208.00	0.00	208.00

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	239.25	231.62
Part-time Faculty	149.83	171.42
Total Faculty	389.08	403.04
Faculty Percent	61%	57.47%
75% Total Faculty	291.81	302.28

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Luis Obispo

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	9,165.07	9,158.67	9,158.67	9,158.67	8,479.68	8,483.15	8,483.15	0.00	8,461.98
Funded Credit FTES	8,595.66	8,477.56	8,479.68	8,483.15	8,479.68	8,554.78	8,461.98	0.00	8,657.76
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	8,575.16	8,187.69	8,281.79	8,318.72	8,479.68	8,018.16	8,057.82	0.00	8,586.84
Growth/Decline in FTES	-589.92	-970.98	-876.88	-839.95	0.00	-464.99	-425.33	0.00	124.86
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-589.92	-970.98	-876.88	-839.95	0.00	-464.99	-425.33	0.00	124.86
% Change in FTES	-6.4366%	-10.6017%	-9.5743%	-9.1711%	0%	-5.4813%	-5.0138%	0%	1.4755%
Base FON	150.40	150.40	150.40	150.40	135.40	136.40	136.40	0.00	129.40
Growth Pys	-9.68	-15.95	-14.40	-13.79	0.00	-7.48	-6.84	0.00	1.91
Rounded Growth Pys	-10.00	-16.00	-15.00	-14.00	0.00	-8.00	-7.00	0.00	1.00
FON	140.40	134.40	135.40	136.40	135.40	128.40	129.40	0.00	130.40

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	153.52	149.50
Part-time Faculty	146.95	119.30
Total Faculty	300.47	268.80
Faculty Percent	51%	55.62%
75% Total Faculty	225.35	201.60

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Mateo

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	21,496.34	21,487.45	21,487.45	21,487.45	19,481.62	19,366.53	19,366.53	0.00	19,580.16
Funded Credit FTES	20,160.80	19,838.51	19,481.62	19,366.53	19,481.62	19,750.16	19,580.16	0.00	19,580.16
Deficit Factor	0.9976	0.9658	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000	1.0000
Adjust Credit Funded FTES	20,112.71	19,160.18	19,481.62	19,366.53	19,481.62	19,750.16	19,580.16	0.00	19,580.16
Growth/Decline in FTES	-1,383.63	-2,327.26	-2,005.83	-2,120.92	0.00	383.63	213.63	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,383.63	-2,327.26	-2,005.83	-2,120.92	0.00	383.63	213.63	0.00	0.00
% Change in FTES	-6.4366%	-10.8308%	-9.3349%	-9.8705%	0%	1.9809%	1.1031%	0%	0%
Base FON	414.80	415.80	415.80	415.80	376.80	373.80	373.80	0.00	377.80
Growth Pys	-26.70	-45.03	-38.81	-41.04	0.00	7.40	4.12	0.00	0.00
Rounded Growth Pys	-27.00	-46.00	-39.00	-42.00	0.00	7.00	4.00	0.00	0.00
FON	387.80	369.80	376.80	373.80	376.80	380.80	377.80	0.00	377.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	324.40	333.40
Part-time Faculty	152.81	139.19
Total Faculty	477.21	472.59
Faculty Percent	68%	70.55%
75% Total Faculty	357.91	354.44

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Santa Barbara

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	13,782.47	13,776.39	13,776.39	13,776.39	12,723.14	12,743.30	12,743.30	0.00	13,367.14
Funded Credit FTES	12,926.18	12,724.17	12,723.14	12,743.30	12,723.14	12,993.30	13,367.14	0.00	13,684.05
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	12,895.35	12,289.10	12,426.23	12,496.30	12,723.14	12,178.26	12,728.70	0.00	13,571.95
Growth/Decline in FTES	-887.12	-1,487.28	-1,350.16	-1,280.09	0.00	-565.03	-14.60	0.00	204.81
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-887.12	-1,487.28	-1,350.16	-1,280.09	0.00	-565.03	-14.60	0.00	204.81
% Change in FTES	-6.4366%	-10.7959%	-9.8005%	-9.2919%	0%	-4.434%	-0.1146%	0%	1.5322%
Base FON	253.40	254.40	254.40	254.40	229.40	230.40	230.40	0.00	229.40
Growth Pys	-16.31	-27.46	-24.93	-23.64	0.00	-10.22	-0.26	0.00	3.51
Rounded Growth Pys	-17.00	-28.00	-25.00	-24.00	0.00	-11.00	-1.00	0.00	3.00
FON	236.40	226.40	229.40	230.40	229.40	219.40	229.40	0.00	232.40

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	240.50	237.20
Part-time Faculty	198.81	182.10
Total Faculty	439.31	419.30
Faculty Percent	55%	56.57%
75% Total Faculty	329.48	314.48

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Santa Clarita

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	14,805.37	14,763.83	14,763.83	14,763.83	13,724.80	13,660.78	13,660.78	0.00	13,832.72
Funded Credit FTES	13,885.52	13,713.06	13,724.80	13,660.78	13,724.80	13,832.36	13,832.72	0.00	14,127.90
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	13,852.41	13,244.18	13,404.51	13,396.00	13,724.80	12,964.69	13,172.04	0.00	14,012.17
Growth/Decline in FTES	-952.96	-1,519.65	-1,359.32	-1,367.83	0.00	-696.09	-488.74	0.00	179.45
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-952.96	-1,519.65	-1,359.32	-1,367.83	0.00	-696.09	-488.74	0.00	179.45
% Change in FTES	-6.4366%	-10.2931%	-9.2071%	-9.2647%	0%	-5.0956%	-3.5777%	0%	1.2973%
Base FON	195.80	195.80	195.80	195.80	176.80	176.80	176.80	0.00	169.80
Growth Pys	-12.60	-20.15	-18.03	-18.14	0.00	-9.01	-6.33	0.00	2.20
Rounded Growth Pys	-13.00	-21.00	-19.00	-19.00	0.00	-9.00	-7.00	0.00	2.00
FON	182.80	174.80	176.80	176.80	176.80	167.80	169.80	0.00	171.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	185.55	177.30
Part-time Faculty	134.66	172.60
Total Faculty	320.21	349.90
Faculty Percent	58%	50.67%
75% Total Faculty	240.16	262.43

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Santa Monica

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	21,378.41	21,427.89	21,427.89	21,427.89	19,789.67	19,789.67	19,789.67	0.00	19,933.49
Funded Credit FTES	20,050.78	19,791.27	19,789.67	19,789.67	19,789.67	19,941.22	19,933.49	0.00	20,400.83
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	20,002.96	19,114.56	19,327.85	19,406.09	19,789.67	18,690.36	18,981.43	0.00	20,233.70
Growth/Decline in FTES	-1,375.45	-2,313.33	-2,100.04	-2,021.80	0.00	-1,099.31	-808.25	0.00	300.21
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,375.45	-2,313.33	-2,100.04	-2,021.80	0.00	-1,099.31	-808.25	0.00	300.21
% Change in FTES	-6.4338%	-10.7959%	-9.8005%	-9.4354%	0%	-5.555%	-4.0842%	0%	1.5061%
Base FON	278.40	279.40	279.40	279.40	251.40	252.40	252.40	0.00	241.40
Growth Pys	-17.91	-30.16	-27.38	-26.36	0.00	-14.02	-10.31	0.00	3.64
Rounded Growth Pys	-18.00	-31.00	-28.00	-27.00	0.00	-15.00	-11.00	0.00	3.00
FON	260.40	248.40	251.40	252.40	251.40	237.40	241.40	0.00	244.40

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	324.75	331.76
Part-time Faculty	345.64	358.89
Total Faculty	670.39	690.65
Faculty Percent	48%	48.04%
75% Total Faculty	502.79	517.99

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Sequoias

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	8,737.65	8,733.26	8,733.26	8,733.26	8,065.58	8,065.58	8,065.58	0.00	8,097.03
Funded Credit FTES	8,194.79	8,066.23	8,065.58	8,065.58	8,065.58	8,065.58	8,097.03	0.00	8,283.89
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	8,175.24	7,790.43	7,877.36	7,909.25	8,065.58	7,559.65	7,710.30	0.00	8,216.03
Growth/Decline in FTES	-562.40	-942.84	-855.91	-824.02	0.00	-505.93	-355.28	0.00	119.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-562.40	-942.84	-855.91	-824.02	0.00	-505.93	-355.28	0.00	119.00
% Change in FTES	-6.4366%	-10.7959%	-9.8005%	-9.4354%	0%	-6.2727%	-4.4049%	0%	1.4697%
Base FON	188.20	189.20	189.20	189.20	170.20	171.20	171.20	0.00	163.20
Growth Pys	-12.11	-20.43	-18.54	-17.85	0.00	-10.74	-7.54	0.00	2.40
Rounded Growth Pys	-13.00	-21.00	-19.00	-18.00	0.00	-11.00	-8.00	0.00	2.00
FON	175.20	168.20	170.20	171.20	170.20	160.20	163.20	0.00	165.20

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	157.47	158.11
Part-time Faculty	80.58	77.43
Total Faculty	238.05	235.54
Faculty Percent	66%	67.13%
75% Total Faculty	178.53	176.66

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Shasta-Tehama-Trinity

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	7,559.83	7,549.37	7,549.37	7,549.37	6,897.34	6,972.20	6,972.20	0.00	7,046.41
Funded Credit FTES	7,090.15	6,972.76	6,897.34	6,972.20	6,897.34	7,039.61	7,046.41	0.00	7,208.20
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	7,073.24	6,734.35	6,736.38	6,837.06	6,897.34	6,598.03	6,709.86	0.00	7,149.15
Growth/Decline in FTES	-486.59	-815.02	-812.99	-712.31	0.00	-374.17	-262.34	0.00	102.74
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-486.59	-815.02	-812.99	-712.31	0.00	-374.17	-262.34	0.00	102.74
% Change in FTES	-6.4366%	-10.7959%	-10.769%	-9.4354%	0%	-5.3665%	-3.7627%	0%	1.458%
Base FON	132.10	133.10	133.10	133.10	118.10	120.10	120.10	0.00	115.10
Growth Pys	-8.50	-14.37	-14.33	-12.56	0.00	-6.45	-4.52	0.00	1.68
Rounded Growth Pys	-9.00	-15.00	-15.00	-13.00	0.00	-7.00	-5.00	0.00	1.00
FON	123.10	118.10	118.10	120.10	118.10	113.10	115.10	0.00	116.10

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	123.00	122.75
Part-time Faculty	89.53	81.39
Total Faculty	212.53	204.14
Faculty Percent	58%	60.13%
75% Total Faculty	159.40	153.11

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Sierra

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	15,201.60	15,191.84	15,191.84	15,191.84	14,034.49	14,030.39	14,030.39	0.00	14,203.13
Funded Credit FTES	14,257.14	14,045.84	14,034.49	14,030.39	14,034.49	14,180.74	14,203.13	0.00	14,528.54
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	1.0000	1.0000	0.0000	0.9918
Adjust Credit Funded FTES	14,223.14	13,565.58	13,706.97	13,758.44	14,034.49	14,180.74	14,203.13	0.00	14,409.52
Growth/Decline in FTES	-978.46	-1,626.26	-1,484.87	-1,433.40	0.00	150.35	172.74	0.00	206.39
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-978.46	-1,626.26	-1,484.87	-1,433.40	0.00	150.35	172.74	0.00	206.39
% Change in FTES	-6.4366%	-10.7048%	-9.7742%	-9.4354%	0%	1.0716%	1.2312%	0%	1.4532%
Base FON	215.60	215.60	215.60	215.60	193.60	194.60	194.60	0.00	196.60
Growth Pys	-13.88	-23.08	-21.07	-20.34	0.00	2.09	2.40	0.00	2.86
Rounded Growth Pys	-14.00	-24.00	-22.00	-21.00	0.00	2.00	2.00	0.00	2.00
FON	201.60	191.60	193.60	194.60	193.60	196.60	196.60	0.00	198.60

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	222.80	217.00
Part-time Faculty	228.20	212.60
Total Faculty	451.00	429.60
Faculty Percent	49%	50.51%
75% Total Faculty	338.25	322.20

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Siskiyou

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	2,520.98	2,174.91	2,174.91	2,174.91	1,991.31	2,065.07	2,065.07	0.00	2,100.63
Funded Credit FTES	2,520.98	1,914.59	1,991.31	2,065.07	1,991.31	1,986.58	2,100.63	0.00	2,100.63
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	2,514.97	1,849.13	1,944.84	2,025.04	1,991.31	1,861.97	2,000.30	0.00	2,083.42
Growth/Decline in FTES	-6.01	-325.78	-230.07	-149.87	0.00	-203.10	-64.77	0.00	-17.21
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-6.01	-325.78	-230.07	-149.87	0.00	-203.10	-64.77	0.00	-17.21
% Change in FTES	-0.2385%	-14.9792%	-10.5784%	-6.8907%	0%	-9.8352%	-3.1365%	0%	-0.8192%
Base FON	43.40	37.40	37.40	37.40	33.40	34.40	34.40	0.00	32.40
Growth Pys	-0.10	-5.60	-3.96	-2.58	0.00	-3.38	-1.08	0.00	-0.27
Rounded Growth Pys	-1.00	-6.00	-4.00	-3.00	0.00	-4.00	-2.00	0.00	-1.00
FON	42.40	31.40	33.40	34.40	33.40	30.40	32.40	0.00	31.40

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	47.70	43.00
Part-time Faculty	40.15	42.69
Total Faculty	87.85	85.69
Faculty Percent	54%	50.18%
75% Total Faculty	65.89	64.27

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Solano

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	9,204.78	9,203.30	9,203.30	9,203.30	8,500.40	8,500.41	8,500.41	0.00	7,055.74
Funded Credit FTES	8,632.90	8,500.37	8,500.40	8,500.41	8,500.40	8,541.35	7,055.74	0.00	7,055.74
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	8,612.30	8,209.72	8,302.03	8,335.65	8,500.40	8,005.57	6,718.74	0.00	6,997.94
Growth/Decline in FTES	-592.47	-993.58	-901.27	-867.65	0.00	-494.83	-1,781.66	0.00	-57.80
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-592.47	-993.58	-901.27	-867.65	0.00	-494.83	-1,781.66	0.00	-57.80
% Change in FTES	-6.4366%	-10.7959%	-9.7929%	-9.4276%	0%	-5.8213%	-20.9598%	0%	-0.8192%
Base FON	170.60	171.60	171.60	171.60	154.60	154.60	154.60	0.00	121.60
Growth Pys	-10.98	-18.53	-16.80	-16.18	0.00	-9.00	-32.40	0.00	-1.00
Rounded Growth Pys	-11.00	-19.00	-17.00	-17.00	0.00	-9.00	-33.00	0.00	-1.00
FON	159.60	152.60	154.60	154.60	154.60	145.60	121.60	0.00	120.60

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	155.00	149.00
Part-time Faculty	77.71	63.49
Total Faculty	232.71	212.49
Faculty Percent	67%	70.12%
75% Total Faculty	174.53	159.37

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Sonoma County

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	17,872.44	17,717.64	17,717.64	17,717.64	16,733.45	16,539.57	16,539.57	0.00	15,649.88
Funded Credit FTES	16,762.05	16,790.54	16,733.45	16,539.57	16,733.45	15,968.28	15,649.88	0.00	15,649.88
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	16,722.07	16,216.43	16,342.95	16,218.98	16,733.45	14,966.63	14,902.41	0.00	15,521.67
Growth/Decline in FTES	-1,150.37	-1,501.21	-1,374.69	-1,498.66	0.00	-1,572.93	-1,637.16	0.00	-128.21
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,150.37	-1,501.21	-1,374.69	-1,498.66	0.00	-1,572.93	-1,637.16	0.00	-128.21
% Change in FTES	-6.4366%	-8.473%	-7.7589%	-8.4586%	0%	-9.5101%	-9.8984%	0%	-0.8192%
Base FON	313.50	311.50	311.50	311.50	286.50	284.50	284.50	0.00	255.50
Growth Pys	-20.18	-26.39	-24.17	-26.35	0.00	-27.06	-28.16	0.00	-2.09
Rounded Growth Pys	-21.00	-27.00	-25.00	-27.00	0.00	-28.00	-29.00	0.00	-3.00
FON	292.50	284.50	286.50	284.50	286.50	256.50	255.50	0.00	252.50

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	278.41	277.87
Part-time Faculty	199.66	177.40
Total Faculty	478.07	455.27
Faculty Percent	58%	61.03%
75% Total Faculty	358.55	341.45

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: South Orange

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	26,770.90	26,744.35	26,744.35	26,744.35	26,070.66	26,063.69	26,063.69	0.00	25,980.80
Funded Credit FTES	26,770.90	26,082.44	26,070.66	26,063.69	26,070.66	26,070.76	25,980.80	0.00	25,980.80
Deficit Factor	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000	1.0000
Adjust Credit Funded FTES	26,770.90	26,082.44	26,070.66	26,063.69	26,070.66	26,070.76	25,980.80	0.00	25,980.80
Growth/Decline in FTES	0.00	-661.91	-673.69	-680.66	0.00	7.07	-82.89	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	0.00	-661.91	-673.69	-680.66	0.00	7.07	-82.89	0.00	0.00
% Change in FTES	0%	-2.475%	-2.519%	-2.5451%	0%	0.0271%	-0.318%	0%	0%
Base FON	414.80	414.80	414.80	414.80	403.80	403.80	403.80	0.00	401.80
Growth Pys	0.00	-10.27	-10.45	-10.56	0.00	0.11	-1.28	0.00	0.00
Rounded Growth Pys	0.00	-11.00	-11.00	-11.00	0.00	0.00	-2.00	0.00	0.00
FON	414.80	403.80	403.80	403.80	403.80	403.80	401.80	0.00	401.80

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	367.59	347.20
Part-time Faculty	349.82	377.60
Total Faculty	717.41	724.80
Faculty Percent	51%	47.9%
75% Total Faculty	538.06	543.60

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Southwestern

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	15,472.84	15,387.71	15,387.71	15,387.71	14,409.75	14,274.78	14,274.78	0.00	14,560.09
Funded Credit FTES	14,511.53	14,381.42	14,409.75	14,274.78	14,409.75	14,484.35	14,560.09	0.00	14,890.82
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	14,476.92	13,889.69	14,073.48	13,998.09	14,409.75	13,575.78	13,864.67	0.00	14,768.84
Growth/Decline in FTES	-995.92	-1,498.02	-1,314.23	-1,389.61	0.00	-698.99	-410.11	0.00	208.74
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-995.92	-1,498.02	-1,314.23	-1,389.61	0.00	-698.99	-410.11	0.00	208.74
% Change in FTES	-6.4366%	-9.7352%	-8.5408%	-9.0307%	0%	-4.8967%	-2.8729%	0%	1.4337%
Base FON	267.30	266.30	266.30	266.30	243.30	241.30	241.30	0.00	234.30
Growth Pys	-17.21	-25.92	-22.74	-24.05	0.00	-11.82	-6.93	0.00	3.36
Rounded Growth Pys	-18.00	-26.00	-23.00	-25.00	0.00	-12.00	-7.00	0.00	3.00
FON	249.30	240.30	243.30	241.30	243.30	229.30	234.30	0.00	237.30

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	250.44	243.03
Part-time Faculty	215.44	215.44
Total Faculty	465.88	458.47
Faculty Percent	54%	51.49%
75% Total Faculty	349.41	343.85

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: State Center

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	26,981.63	26,927.96	26,927.96	26,927.96	24,888.30	24,869.25	24,869.25	0.00	25,180.33
Funded Credit FTES	25,305.29	24,864.38	24,888.30	24,869.25	24,888.30	25,172.92	25,180.33	0.00	25,753.09
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	25,244.94	24,014.21	24,307.49	24,387.21	24,888.30	23,593.89	23,977.66	0.00	25,542.11
Growth/Decline in FTES	-1,736.69	-2,913.75	-2,620.47	-2,540.75	0.00	-1,275.36	-891.58	0.00	361.78
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,736.69	-2,913.75	-2,620.47	-2,540.75	0.00	-1,275.36	-891.58	0.00	361.78
% Change in FTES	-6.4366%	-10.8205%	-9.7314%	-9.4354%	0%	-5.1283%	-3.5851%	0%	1.4368%
Base FON	508.50	508.50	508.50	508.50	458.50	460.50	460.50	0.00	443.50
Growth Pys	-32.73	-55.02	-49.48	-47.98	0.00	-23.62	-16.51	0.00	6.37
Rounded Growth Pys	-33.00	-56.00	-50.00	-48.00	0.00	-24.00	-17.00	0.00	6.00
FON	475.50	452.50	458.50	460.50	458.50	436.50	443.50	0.00	449.50

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	502.00	471.71
Part-time Faculty	261.41	324.58
Total Faculty	763.41	796.29
Faculty Percent	66%	59.24%
75% Total Faculty	572.56	597.22

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Ventura

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	26,082.57	26,022.59	26,022.59	26,022.59	24,289.59	24,200.33	24,200.33	0.00	24,475.09
Funded Credit FTES	24,462.09	24,315.25	24,289.59	24,200.33	24,289.59	24,495.81	24,475.09	0.00	25,030.16
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	24,403.75	23,483.85	23,722.76	23,731.26	24,289.59	22,959.25	23,306.11	0.00	24,825.11
Growth/Decline in FTES	-1,678.82	-2,538.74	-2,299.84	-2,291.33	0.00	-1,241.08	-894.22	0.00	350.02
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,678.82	-2,538.74	-2,299.84	-2,291.33	0.00	-1,241.08	-894.22	0.00	350.02
% Change in FTES	-6.4366%	-9.7559%	-8.8379%	-8.8052%	0%	-5.1284%	-3.6951%	0%	1.4301%
Base FON	415.20	415.20	415.20	415.20	378.20	378.20	378.20	0.00	364.20
Growth Pys	-26.72	-40.51	-36.69	-36.56	0.00	-19.40	-13.97	0.00	5.21
Rounded Growth Pys	-27.00	-41.00	-37.00	-37.00	0.00	-20.00	-14.00	0.00	5.00
FON	388.20	374.20	378.20	378.20	378.20	358.20	364.20	0.00	369.20

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Nov. 2012

Full-time Faculty	400.00	391.00
Part-time Faculty	284.00	274.00
Total Faculty	684.00	665.00
Faculty Percent	58%	58.8%
75% Total Faculty	513.00	498.75

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Victor Valley

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	9,518.90	9,492.15	9,492.15	9,492.15	8,799.44	8,780.98	8,780.98	0.00	8,913.28
Funded Credit FTES	8,927.50	8,807.90	8,799.44	8,780.98	8,799.44	8,905.59	8,913.28	0.00	9,115.31
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	8,906.21	8,506.74	8,594.09	8,610.78	8,799.44	8,346.96	8,487.56	0.00	9,040.64
Growth/Decline in FTES	-612.69	-985.41	-898.06	-881.37	0.00	-434.02	-293.42	0.00	127.36
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-612.69	-985.41	-898.06	-881.37	0.00	-434.02	-293.42	0.00	127.36
% Change in FTES	-6.4366%	-10.3813%	-9.4611%	-9.2852%	0%	-4.9427%	-3.3415%	0%	1.4288%
Base FON	128.10	128.10	128.10	128.10	115.10	116.10	116.10	0.00	112.10
Growth Pys	-8.25	-13.30	-12.12	-11.89	0.00	-5.74	-3.88	0.00	1.60
Rounded Growth Pys	-9.00	-14.00	-13.00	-12.00	0.00	-6.00	-4.00	0.00	1.00
FON	119.10	114.10	115.10	116.10	115.10	110.10	112.10	0.00	113.10

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	118.50	119.50
Part-time Faculty	183.30	187.60
Total Faculty	301.80	307.10
Faculty Percent	39%	38.91%
75% Total Faculty	226.35	230.33

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: West Hills

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	4,677.89	4,676.98	4,676.98	4,676.98	4,432.79	4,325.65	4,325.65	0.00	4,425.74
Funded Credit FTES	4,387.26	4,362.38	4,432.79	4,325.65	4,432.79	4,504.62	4,425.74	0.00	4,530.11
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	4,376.80	4,213.22	4,329.34	4,241.80	4,432.79	4,222.05	4,214.36	0.00	4,493.00
Growth/Decline in FTES	-301.09	-463.76	-347.63	-435.17	0.00	-103.59	-111.29	0.00	67.26
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-301.09	-463.76	-347.63	-435.17	0.00	-103.59	-111.29	0.00	67.26
% Change in FTES	-6.4365%	-9.9158%	-7.4328%	-9.3046%	0%	-2.3948%	-2.5727%	0%	1.5198%
Base FON	96.50	96.50	96.50	96.50	88.50	87.50	87.50	0.00	84.74
Growth Pys	-6.21	-9.57	-7.17	-8.98	0.00	-2.10	-2.25	0.00	1.29
Rounded Growth Pys	-7.00	-10.00	-8.00	-9.00	0.00	-3.00	-3.00	0.00	1.00
FON	89.50	86.50	88.50	87.50	88.50	84.50	84.50	0.00	85.74

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	94.56	90.98
Part-time Faculty	51.18	22.01
Total Faculty	145.74	112.99
Faculty Percent	65%	80.52%
75% Total Faculty	109.31	84.74

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: West Kern

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	2,441.26	2,438.10	2,438.10	2,438.10	2,380.98	2,418.43	2,418.43	0.00	2,455.24
Funded Credit FTES	2,441.26	2,380.80	2,380.98	2,418.43	2,380.98	2,447.94	2,455.24	0.00	2,455.24
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9336	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	2,435.43	2,299.39	2,325.42	2,371.55	2,380.98	2,285.50	2,337.97	0.00	2,435.12
Growth/Decline in FTES	-5.82	-138.70	-112.68	-66.54	0.00	-132.93	-80.46	0.00	-20.11
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-5.82	-138.70	-112.68	-66.54	0.00	-132.93	-80.46	0.00	-20.11
% Change in FTES	-0.2385%	-5.6889%	-4.6216%	-2.7293%	0%	-5.4967%	-3.3269%	0%	-0.8192%
Base FON	58.60	58.60	58.60	58.60	55.60	56.60	56.60	0.00	54.60
Growth Pys	-0.14	-3.33	-2.71	-1.60	0.00	-3.11	-1.88	0.00	-0.45
Rounded Growth Pys	-1.00	-4.00	-3.00	-2.00	0.00	-4.00	-2.00	0.00	-1.00
FON	57.60	54.60	55.60	56.60	55.60	52.60	54.60	0.00	53.60

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	53.60	52.60
Part-time Faculty	28.49	31.02
Total Faculty	82.09	83.62
Faculty Percent	65%	62.9%
75% Total Faculty	61.57	62.72

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: West Valley-Mission

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	16,789.00	16,774.67	16,774.67	16,774.67	15,611.28	15,599.69	15,599.69	0.00	15,565.29
Funded Credit FTES	15,745.92	15,603.25	15,611.28	15,599.69	15,611.28	15,773.86	15,565.29	0.00	15,916.84
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	1.0000	1.0000	0.0000	1.0000
Adjust Credit Funded FTES	15,708.37	15,069.73	15,246.97	15,297.32	15,611.28	15,773.86	15,565.29	0.00	15,916.84
Growth/Decline in FTES	-1,080.64	-1,704.94	-1,527.70	-1,477.35	0.00	174.17	-34.40	0.00	351.55
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,080.64	-1,704.94	-1,527.70	-1,477.35	0.00	174.17	-34.40	0.00	351.55
% Change in FTES	-6.4366%	-10.1638%	-9.1072%	-8.807%	0%	1.1165%	-0.2205%	0%	2.2585%
Base FON	347.10	347.10	347.10	347.10	315.10	316.10	316.10	0.00	315.10
Growth Pys	-22.34	-35.28	-31.61	-30.57	0.00	3.53	-0.70	0.00	7.12
Rounded Growth Pys	-23.00	-36.00	-32.00	-31.00	0.00	3.00	-1.00	0.00	7.00
FON	324.10	311.10	315.10	316.10	315.10	319.10	315.10	0.00	322.10

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	310.00	310.00
Part-time Faculty	144.28	142.99
Total Faculty	454.28	452.99
Faculty Percent	68%	68.43%
75% Total Faculty	340.71	339.74

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Yosemite

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	17,064.46	17,016.91	17,016.91	17,016.91	15,774.07	15,745.37	15,745.37	0.00	15,913.42
Funded Credit FTES	16,004.26	15,769.32	15,774.07	15,745.37	15,774.07	15,922.83	15,913.42	0.00	16,276.24
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	15,966.09	15,230.13	15,405.96	15,440.18	15,774.07	14,924.03	15,153.36	0.00	16,142.90
Growth/Decline in FTES	-1,098.37	-1,786.78	-1,610.96	-1,576.74	0.00	-821.33	-592.01	0.00	229.48
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-1,098.37	-1,786.78	-1,610.96	-1,576.74	0.00	-821.33	-592.01	0.00	229.48
% Change in FTES	-6.4366%	-10.5%	-9.4668%	-9.2657%	0%	-5.2164%	-3.7599%	0%	1.442%
Base FON	311.00	311.00	311.00	311.00	281.00	282.00	282.00	0.00	271.00
Growth Pys	-20.02	-32.66	-29.44	-28.82	0.00	-14.71	-10.60	0.00	3.91
Rounded Growth Pys	-21.00	-33.00	-30.00	-29.00	0.00	-15.00	-11.00	0.00	3.00
FON	290.00	278.00	281.00	282.00	281.00	267.00	271.00	0.00	274.00

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	234.00	263.80
Part-time Faculty	150.00	138.54
Total Faculty	384.00	402.34
Faculty Percent	61%	65.57%
75% Total Faculty	288.00	301.76

**CALIFORNIA COMMUNITY COLLEGES
2011-2012 2012-2013 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Yuba

**FALL 2012
FISCAL YEAR 2011-2012**

**FALL 2013
FISCAL YEAR 2012-2013**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	ADVANCE BUDGET WORKSHOP	P1 MAR. 2013	P2 JUN. 2013	RECAL JAN. 2014	2014 ADVANCE BUDGET WORKSHOP
Credit Base FTES	7,994.91	7,901.67	7,901.67	7,901.67	7,330.32	7,301.87	7,301.87	0.00	7,444.83
Funded Credit FTES	7,498.20	7,298.16	7,330.32	7,301.87	7,330.32	7,446.46	7,444.83	0.00	7,613.17
Deficit Factor	0.9976	0.9658	0.9767	0.9806	1.0000	0.9373	0.9522	0.0000	0.9918
Adjust Credit Funded FTES	7,480.31	7,048.61	7,159.26	7,160.34	7,330.32	6,979.36	7,089.25	0.00	7,550.80
Growth/Decline in FTES	-514.60	-853.06	-742.41	-741.33	0.00	-322.51	-212.62	0.00	105.97
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-514.60	-853.06	-742.41	-741.33	0.00	-322.51	-212.62	0.00	105.97
% Change in FTES	-6.4366%	-10.7959%	-9.3957%	-9.3819%	0%	-4.4168%	-2.9119%	0%	1.4234%
Base FON	104.40	103.40	103.40	103.40	93.40	93.40	93.40	0.00	90.40
Growth Pys	-6.72	-11.16	-9.72	-9.70	0.00	-4.13	-2.72	0.00	1.29
Rounded Growth Pys	-7.00	-12.00	-10.00	-10.00	0.00	-5.00	-3.00	0.00	1.00
FON	97.40	91.40	93.40	93.40	93.40	88.40	90.40	0.00	91.40

November Report

Nov. 2011

Nov. 2012

Full-time Faculty	123.35	122.00
Part-time Faculty	90.99	93.52
Total Faculty	214.34	215.52
Faculty Percent	58%	56.61%
75% Total Faculty	160.76	161.64