TOP PRIORITIES SUMBITTED TO PRESIDENT'S CABINET FOR FUNDING CONSIDERATION
STAFFING COMMITTEE

Program	Requisition	Cost	Recurring	Inst. Goal	Priority	Vice President Approves for Submittal	Committee Prioritization	Planning & Budget Prioritization	President's Cabinet Prioritization	Funding Status
FACULTY										
1. Welding	1. To promote and hire a Full-Time Welding Technology Professor.	$85,000	YES	1,2,3	3	Approved to forward to curriculum committee.	1a	1a	1a	☒ YES ☐ District ☒ Categorical ☐ NO
2. Mathematics & Engineering	1. Hire 50/50 Math and Engineering faculty member.	$80,000	YES	1,2,3	3	Approved to forward to curriculum committee	2a	2a	2a	☐ YES ☐ District ☐ Categorical ☒ NO
3. Fire I and Fire Technology	1. Institutionalize Faculty Coordinator Stipend for current part-time faculty if no full-time faculty approved/hired.	$7,800	YES	2,3,4	2	Approved to forward to curriculum committee	3a	3a	3a	☐ YES ☐ District ☐ Categorical ☒ NO
4. Life Science	1. Increase BIOL 200 and BIOL 204 sections to 6 per year, and increase BIOL 202 and BIOL 206 sections to 3 per year.	$80,000	YES	2,3	1	Approved to forward to curriculum committee	4a	4a	4a	☐ YES ☐ District ☐ Categorical ☒ NO

Comments:

1. Welding position approved as full time permanent grant funded year one and district funded subsequently.
2. Position not funded due to fiscal constraints. Deferred to instruction for re-prioritization for 2015-2016.
3. Stipend not funded due to budget constraints. Department instructed to seek other funding options such as grants. Deferred to instruction for re-prioritization for 2015-2016.

4. Position not funded due to fiscal constraints. Deferred to instruction for re-prioritization for 2015-2016.