TOP PRIORITIES SUMBITTED TO PRESIDENT'S CABINET FOR FUNDING CONSIDERATION
TECHNOLOGY COMMITTEE

Program	Requisition	Cost	Recurring	Inst. Goal	Priority	Vice President Approves for Submittal	Committee Prioritization	Planning & Budget Prioritization	President's Cabinet Prioritization	Funding Status
1. Business Accounting Tech, Administrative Assistant, Office Tech	1. Upgrade to newest software QuickBooks 14.	$1,200	NO	3	2	Approved	1	1	1	☐ YES ☐ District ☐ Categorical ☒ NO
2. Computer Science	1. Obtain 30 software licenses for PIC Basic Pro.	$1,200	NO	1,2,3,4	1	Approved	2	2	2	☐ YES ☐ District ☐ Categorical ☒ NO
3. CIS, Multi-Media and Web Development	1. Purchase Photoshop 6 and annual maintenance agreement for 2724 lab.	$8,500	NO	2,3	3	Approved	3	3	3	☐ YES ☐ District ☐ Categorical ☒ NO
4. Enterprise Systems	1. Network refresh and design.	$30,000	YES	3	1	Approved if funding available	4	4	4	☐ YES ☐ District ☐ Categorical ☒ NO

Comments:

1. Not approved. Direction given to limit enhance budget requests to items over $5,000. Items under $5,000 shall be forwarded to Dean/Vice President for an internal evaluation for funding possibilities including a direct request for augmentation to the Business Office. Use of categorical funds encouraged.
2. Not approved. Direction given to limit enhance budget requests to items over $5,000. Items under $5,000 shall be forwarded to Dean/Vice President for an internal evaluation for funding possibilities including a direct request for augmentation to the business office. Use of categorical funds encouraged.
3. Not approved due to budget constraints. Department encouraged to consider other software options and/or the use of grants/categorical programs.
4. Not approved due to budget constraints. Department encouraged to consider other network systems or models.