IMPERIAL VALLEY COLLEGE

TOP PRIORITIES SUBMITTED TO PRESIDENT'S CABINET FOR FUNDING CONSIDERATION
FACILITIES COMMITTEE

Program	Requisition	Cost	Recurring	Inst. Goal	Priority	Vice President Approves for Submittal	Committee Prioritization	Planning & Budget Prioritization	President's Cabinet Prioritization	Funding Status
1. Student Health Center	1. Move the Student Health Center to a larger, dedicated, private space to accommodate providers and increase in students accessing the Center.	$ 20,0000 General Fund	No	2,3	1	Approved if funds available	1	1	1	☒ YES ☒ District ☐ Categorical ☐ NO
2. Business Accounting Tech, Administrative Assistant, Office Tech	1. Add keyboard trays to each of the computer stations to allow typing and word processing classes to be taught there.	$ 3,500	NO	3	1	Approved, will enhance learning.	2	2	2	☐ YES ☐ District ☐ Categorical ☒ NO
3. On-line Architect Services	1. Purchase a new Paper Cutter for Copy/Print Center	$ 9,000	No	3	2	Safety issues – approved if funds available.	3	3	3	☐ YES ☐ District ☐ Categorical ☒ NO
4. On-line Architect Services	2. Purchase a Business Card Cutter for Copy/Print Center.	$ 6,800	No	3	2		4	4	4	☐ YES ☐ District ☐ Categorical ☒ NO

Comments:

1. Approved by President Cabinet as a necessary expenditure.
2. Not approved. Direction given to limit enhance budget requests to items over $5,000. Items under $5,000 shall be forwarded to Dean/Vice President for an internal evaluation for funding possibilities including a direct request for augmentation to the business office. Use of categorical funds encouraged.
3. Not approved. Deferred to explore other options.
4. Not approved. Returned to evaluate the use of private vendors as a less expensive option.