

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**


(Lottery)

PROGRAM/DEPARTMENT BUDGET: Industrial Technology

ACADEMIC YR. 2014-2015

Academic Program Review Budget Lottery

Program Review Completed by:

Printed Name	Title	Signature/Date
Frances Arce-Gomez	Staff Secretary II	 3/26/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Jose Lopez	Department Chair	 3/26/2014

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	 04/01/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	



Imperial Valley College

Program Review

Org: 334, Description: Automotive Tech						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4320 Instructional Supplies and Mat	11502 Lottery Instructional Mater	\$8,330.49	\$8,793.00	\$8,793.00	Misc. instructional supplies	1
Totals:		\$8,330.49	\$8,793.00	\$8,793.00		

Org: 339, Description: Welding Technology						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4320 Instructional Supplies and Mat	11502 Lottery Instructional Mater	\$4,912.00	\$23,803.20	\$23,803.00	Instructioanl supplies for all welding classes	1
Totals:		\$4,912.00	\$23,803.20	\$23,803.00		

Actual Grand Total (12-13): \$13,242.49
Budgeted Grand Total (13-14): \$32,596.20
Requesting Grand Total (14-15): \$32,596.00