


**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: Industrial Technology ACADEMIC YR. 2014-2015

Academic Program Review Budget District

Program Review Completed by:

Printed Name	Title	Signature/Date
Frances Arce-Gomez	Staff Secretary II	 2/26/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Jose Lopez	Department Chair	 3/26/2014

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	 04/01/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	 4-1-14



Imperial Valley College

Program Review

Org: 331, Description: Industrial Technology Office						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4455 Copying/Printing	11001 Unrestricted - General	\$427.32	\$290.00	\$290.00	copier expense for department meetings and a	1
4460 Office Supplies	11001 Unrestricted - General	-\$172.32	\$265.00	\$265.00	misc. office supplies for dept office	1
5860 Postage	11001 Unrestricted - General	\$2.20	\$50.00	\$50.00	postage expense for advisory letters and stude	1
Totals:		\$257.20	\$605.00	\$605.00		

Org: 334, Description: Automotive Tech						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1330 Adjunct Faculty Salaries	11001 Unrestricted - General	\$47,170.27	\$50,400.00	\$56,160.00	Adjunct Pay	1
1340 Overload Full-Time Faculty Sal	11001 Unrestricted - General	\$25,758.00	\$23,047.20	\$37,412.00	Overload for FT Faculty	1
4220 Magazines, Periodicals, CD's	11001 Unrestricted - General	\$212.14	\$212.00	\$212.00	Magazines are needed to students can have ad	1
4455 Copying/Printing	11001 Unrestricted - General	\$1,373.19	\$1,246.00	\$1,246.00	copy expense for tests and worksheets	1
4460 Office Supplies	11001 Unrestricted - General	\$107.70	\$50.00	\$50.00	office supply expense for instructors	1
4465 Auto Repair Parts	11001 Unrestricted - General	\$0.00	\$96.00	\$96.00	the dept. cars are old and often need repairs	1
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$0.00	\$357.00	\$357.00	Travel expense for the California Automotive T	1
5310 Memberships and Dues	11001 Unrestricted - General	\$250.00	\$250.00	\$250.00	dues for the California Automotive Teacher's A	1
5640 Equipment Repairs	11001 Unrestricted - General	\$169.87	\$102.00	\$102.00	equipment often needs to be repaired	1
Totals:		\$75,041.17	\$75,760.20	\$95,885.00		

Org: 336, Description: Electronics						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1330 Adjunct Faculty Salaries	11001 Unrestricted - General	\$25,488.64	\$22,377.00	\$35,640.00	Adjunct Salaries	1
4455 Copying/Printing	11001 Unrestricted - General	\$31.60	\$81.00	\$81.00	copy expense for tests and worksheets	1
Totals:		\$25,520.24	\$22,458.00	\$35,721.00		

Org: 338, Description: Water Treatment Technology						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1330 Adjunct Faculty Salaries	11001 Unrestricted - General	\$35,576.74	\$30,275.00	\$32,400.00	Adjunct Salaries	1
4455 Copying/Printing	11001 Unrestricted - General	\$106.87	\$67.00	\$67.00	copy expense for tests and worksheets	1

Totals:	\$35,683.61	\$30,342.00	\$32,467.00	
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Org: 339, Description: Welding Technology						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1330 Adjunct Faculty Salaries	11001 Unrestricted - General	\$64,684.57	\$63,900.00	\$79,920.00	Adjunct Salaries	1
4455 Copying/Printing	11001 Unrestricted - General	\$391.70	\$202.00	\$202.00	copy expense for tests and worksheets	1
5310 Memberships and Dues	11001 Unrestricted - General	\$246.00	\$240.00	\$240.00	American Welding Society membership dues	1
5640 Equipment Repairs	11001 Unrestricted - General	\$443.10	\$429.00	\$429.00	repair expense for welding machines	1
Totals:		\$65,765.37	\$64,771.00	\$80,791.00		

Org: 340, Description: HVAC						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1340 Overload Full-Time Faculty Sal	11001 Unrestricted - General	\$9,576.00	\$5,266.80	\$5,340.00	Overload for FT Faculty	1
4455 Copying/Printing	11001 Unrestricted - General	\$66.30	\$100.00	\$100.00	Copy expense for worksheets and tests	1
5310 Memberships and Dues	11001 Unrestricted - General	\$250.00	\$250.00	\$250.00	Air Conditioning Contractors of America memb	1
Totals:		\$9,892.30	\$5,616.80	\$5,690.00		

Org: 341, Description: Tool Room						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4420 Maintenance Supplies	11001 Unrestricted - General	\$149.32	\$139.00	\$139.00	cleaning supplies for lab area	1
5550 Laundry	11001 Unrestricted - General	\$141.77	\$98.00	\$98.00	laundry expense to wash shop rags	1
Totals:		\$291.09	\$237.00	\$237.00		

Org: 342, Description: Building Construction Technologies						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1330 Adjunct Faculty Salaries	11001 Unrestricted - General	\$4,638.06	\$9,900.00	\$6,480.00	Adjunct Salary	1
4455 Copying/Printing	11001 Unrestricted - General	\$95.70	\$116.00	\$116.00	copy expense for tests and worksheets	1
5620 Other Maintenance Agreemen	11001 Unrestricted - General	\$300.00	\$400.00	\$400.00	maintenance agreement for material disposal	1
5640 Equipment Repairs	11001 Unrestricted - General	\$541.48	\$407.00	\$407.00	repair expense for equipment and tools	1
Totals:		\$5,575.24	\$10,823.00	\$7,403.00		

Org: 343, Description: Electrical Residential Technologies						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1330 Adjunct Faculty Salaries	11001 Unrestricted - General	\$52,356.64	\$71,222.00	\$51,840.00	Adjunct Salaries	1
4455 Copying/Printing	11001 Unrestricted - General	\$416.05	\$508.00	\$508.00	copy expense for tests and worksheets	1
Totals:		\$52,772.69	\$71,730.00	\$52,348.00		

Org: 344, Description: Alternative Energy						
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Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1330 Adjunct Faculty Salaries	11001 Unrestricted - General	\$0.00	\$0.00	\$44,820.00	Adjunct Salaries	1
4455 Copying/Printing	11001 Unrestricted - General	\$0.00	\$0.00	\$300.00	This is a new program. We need funds to cove	1
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$0.00	\$0.00	\$500.00	This program is new. Funds will be used to cov	1
Totals:		\$0.00	\$0.00	\$45,620.00		

Actual Grand Total (12-13): \$270,798.91
Budgeted Grand Total (13-14): \$282,343.00
Requesting Grand Total (14-15): \$356,767.00

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: Industrial Technology ACADEMIC YR. 2014-2015

Academic Program Review Budget Winter

Program Review Completed by:

Printed Name	Title	Signature/Date
Frances Arce-Gomez	Staff Secretary II	<i>Frances Arce-Gomez</i> 3/24/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Jose Lopez	Department Chair	<i>Jose Lopez</i> 3/28/2014

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 04/01/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	



Imperial Valley College

Program Review

Org: 334, Description: Automotive Tech						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1325 FT Winter Teaching	11701 Winter Intersession	\$0.00	\$0.00	\$8,600.00	Faculty Salary	1
4320 Instructional Supplies and Mat	11701 Winter Intersession	\$0.00	\$0.00	\$500.00	Instructional supplies for one class.	1
4455 Copying/Printing	11701 Winter Intersession	\$0.00	\$0.00	\$150.00	Copy print expense for one course.	1
Totals:		\$0.00	\$0.00	\$9,250.00		

Org: 342, Description: Building Construction Technologies						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1325 FT Winter Teaching	11701 Winter Intersession	\$0.00	\$0.00	\$5,445.00	Faculty salary	1
4320 Instructional Supplies and Mat	11701 Winter Intersession	\$0.00	\$0.00	\$2,000.00	Instructional supplies	1
4455 Copying/Printing	11701 Winter Intersession	\$0.00	\$0.00	\$150.00	Copy print for one couese	1
Totals:		\$0.00	\$0.00	\$7,595.00		

Actual Grand Total (12-13):	\$0.00
Budgeted Grand Total (13-14):	\$0.00
Requesting Grand Total (14-15):	\$16,845.00