

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET:Fostercare

ACADEMIC YR. 2014-2015

Academic Program Review

Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Lency Lucas	CFCS-Tech	<i>Lency Lucas</i> 3/27/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Becky Green	Director	<i>Becky Green</i> 4/1/14

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i>

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4-1-14



Imperial Valley College

Program Review

Org: 226, Description: Foster Care						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1390 Instr - Prof Exp/Extra Duty Agr	16202 Foster Care	\$0.00	\$0.00	\$8,000.00	Extra Duty Classes Prov	1
2108 Classified Managers Salaries	16202 Foster Care	\$0.00	\$0.00	\$28,575.00	Class Mang	1
2120 Secretarial/Clerical Salaries	16202 Foster Care	\$0.00	\$0.00	\$12,435.00	Secr Sal	1
2399 Overtime and Extra Pay	16202 Foster Care	\$0.00	\$0.00	\$3,000.00	Translation Overtime	1
3110 STRS Certificated Instructional	16202 Foster Care	\$0.00	\$0.00	\$660.00	STRS Cert	1
3120 STRS Classified Non instruction	16202 Foster Care	\$0.00	\$0.00	\$2,358.00	STRS Class Non Ins	1
3220 PERS Classified Noninstruction	16202 Foster Care	\$0.00	\$0.00	\$291.00	PERS Class	1
3320 FICA-Classified	16202 Foster Care	\$0.00	\$0.00	\$957.00	FICA Class	1
3330 Medicare-Certificated	16202 Foster Care	\$0.00	\$0.00	\$116.00	MED Cert	1
3340 Medicare-Classified	16202 Foster Care	\$0.00	\$0.00	\$638.00	MED Class	1
3420 Health Insurance - Classified	16202 Foster Care	\$0.00	\$0.00	\$4,074.00	Health Ins Class	1
3510 SUI - Certificated	16202 Foster Care	\$0.00	\$0.00	\$4.00	SUI Cert	1
3520 SUI - Classified	16202 Foster Care	\$0.00	\$0.00	\$22.00	SUI Class	1
3610 Workers' Comp - Certificated	16202 Foster Care	\$0.00	\$0.00	\$62.00	WC Cert	1
3620 Workers' Comp - Classified	16202 Foster Care	\$0.00	\$0.00	\$344.00	WC Class	1
4320 Instructional Supplies and Mat	16202 Foster Care	\$0.00	\$0.00	\$3,778.00	Inst Supplies	1
4455 Copying/Printing	16202 Foster Care	\$17.50	\$500.00	\$500.00	Copy Print Presenter	1
4460 Office Supplies	16202 Foster Care	\$0.00	\$0.00	\$800.00	Office Supplies	1
4480 Hospitality	16202 Foster Care	\$779.07	\$1,000.00	\$1,000.00	Hospitality Trainings	1
5110 Consulting Services	16202 Foster Care	\$1,350.00	\$2,000.00	\$8,000.00	Consulting Trainings	1
5220 Travel - Staff Conferences	16202 Foster Care	\$1,887.17	\$1,500.00	\$1,600.00	Mandated Travel	1
5625 Indirect Cost Expense	16202 Foster Care	\$0.00	\$0.00	\$1,982.00	Indirect	1
5860 Postage	16202 Foster Care	\$33.00	\$40.00	\$85.00	Mandated reports Postage	1
8623 Foster Care	16202 Foster Care	\$83,640.00	\$79,281.00	\$79,281.00	Projected Revenue	1
Totals:		\$87,706.74	\$84,321.00	\$158,562.00		

Actual Grand Total (12-13): \$87,706.74

Budgeted Grand Total (13-14): \$84,321.00

Requesting Grand Total (14-15): \$79,281.00



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