

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: Economic & Workforce Development District Office

ACADEMIC YR. 2014-2015

Academic Program Review

Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Patricia Robles	Administrative Secretary, EWD	<i>Patricia Robles</i> 3/24/14.

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/27/14

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/27/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4/10/14



Imperial Valley College

Program Review

Fund: 11001, Description: Unrestricted - General						
Acct Description	Org Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4455 Copying/Printing	301 Economic Devlmt and Career T	\$460.14	\$2,000.01	\$2,000.00	Copy/print for EWD division office	1
4460 Office Supplies	301 Economic Devlmt and Career T	\$31.21	\$200.00	\$300.00	Office supplies for EWD division office	1
5210 Travel - Mileage	301 Economic Devlmt and Career T	\$230.45	\$150.00	\$150.00	Mileage for EWD division office	1
5220 Travel - Staff Conferences	301 Economic Devlmt and Career T	\$0.00	\$150.00	\$150.00	Professional development for EWD division off	1
5740 Advertising Expense	301 Economic Devlmt and Career T	\$8.22	\$99.99	\$100.00	Advertising expense for EWD division office	1
5860 Postage	301 Economic Devlmt and Career T	\$187.96	\$367.00	\$267.00	Postage for EWD division office	1
Totals:		\$917.98	\$2,967.00	\$2,967.00		

Actual Grand Total (12-13): \$917.98
Budgeted Grand Total (13-14): \$2,967.00
Requesting Grand Total (14-15): \$2,967.00