

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: SB 70 (VI) SUPPLEMENTAL

ACADEMIC YR. 2014-2015

Academic Program Review

Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Martha O. Garcia	Program Coordinator	<i>Martha Garcia</i> 3/26/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Martha O. Garcia	Program Coordinator	<i>Martha Garcia</i> 3/26/14

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/26/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4-1-14



Imperial Valley College Program Review

Org: 320, Description: SB70 Career Tech Grant						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1390 Instr - Prof Exp/Extra Duty Agn	16452 SB 70 (VI) Supplemental	\$0.00	\$6,500.00	\$6,500.00	Instructional-Extra Duty Assignments	8
1410 Part-Time Counse/Library Sala	16452 SB 70 (VI) Supplemental	\$0.00	\$5,000.00	\$5,000.00	Part-time Counselor Salary	8
2301 Student Salaries	16452 SB 70 (VI) Supplemental	\$0.00	\$2,400.00	\$500.00	Student Salaries	6
3110 STRS Certificated Instructional	16452 SB 70 (VI) Supplemental	\$0.00	\$252.00	\$252.00	STRS Certificated Instructional	8
3220 PERS Classified Noninstruction	16452 SB 70 (VI) Supplemental	\$0.00	\$874.00	\$874.00	PERS Classified Non-Instructional	8
3310 FICA-Certificated	16452 SB 70 (VI) Supplemental	\$0.00	\$340.00	\$340.00	FICA- Certificated	8
3320 FICA-Classified	16452 SB 70 (VI) Supplemental	\$0.00	\$230.00	\$230.00	FICA - Classified	8
3330 Medicare-Certificated	16452 SB 70 (VI) Supplemental	\$0.00	\$79.00	\$79.00	Medicare - Certificated	8
3340 Medicare-Classified	16452 SB 70 (VI) Supplemental	\$0.00	\$116.00	\$116.00	Medicare - Classified	8
3510 SUI - Certificated	16452 SB 70 (VI) Supplemental	\$0.00	\$88.00	\$88.00	SUI - Certificated	8
3520 SUI - Classified	16452 SB 70 (VI) Supplemental	\$0.00	\$129.00	\$129.00	SUI - Classified	8
3610 Workers' Comp - Certificated	16452 SB 70 (VI) Supplemental	\$0.00	\$36.00	\$36.00	Worker's Comp - Certificated	8
3620 Workers' Comp - Classified	16452 SB 70 (VI) Supplemental	\$0.00	\$54.00	\$54.00	Worker's Comp - Classified	8
5625 Indirect Cost Expense	16452 SB 70 (VI) Supplemental	\$0.00	\$1,560.00	\$1,560.00	Indirect Cost Expense	3
Totals:		\$0.00	\$17,658.00	\$15,758.00		

Org: 321, Description: SB70 Career Tech Grant - IVROP						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
5110 Consulting Services	16452 SB 70 (VI) Supplemental	\$2,163.22	\$19,998.00	\$14,000.00	Consulting Services	3
Totals:		\$2,163.22	\$19,998.00	\$14,000.00		

Actual Grand Total (12-13): \$2,163.22
Budgeted Grand Total (13-14): \$37,656.00
Requesting Grand Total (14-15): \$29,758.00