

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET:Child Development Training Consortium ACADEMIC YR. 2014-2015
(CDTC)

Academic Program Review Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Lency Lucas	CFCS-Tech	<i>Lency Lucas</i> 3/27/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Becky Green	Director	<i>Becky Green</i> 4/1/14

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/28/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4-1-14



Imperial Valley College

Program Review

Org: 229, Description: Child Development						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4320 Instructional Supplies and Mat	17101 Child Develop Training Con	\$1,763.11	\$3,987.05	\$4,000.00	Inst Supp Students/Staff	1
5220 Travel - Staff Conferences	17101 Child Develop Training Con	\$2,500.00	\$1,512.95	\$1,500.00	Mandated Travel	1
7520 Student Financial Aid Expense	17101 Child Develop Training Con	\$8,236.89	\$7,000.00	\$7,000.00	Student Aid Stipends	1
8894 Local Grant Revenue	17101 Child Develop Training Con	\$12,500.00	\$12,500.00	\$12,500.00	Projected Revenue	1
Totals:		\$25,000.00	\$25,000.00	\$25,000.00		

Actual Grand Total (12-13): \$25,000.00
Budgeted Grand Total (13-14): \$25,000.00
Requesting Grand Total (14-15): \$25,000.00