

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

Child Development
PROGRAM/DEPARTMENT BUDGET: CalWORKs ACADEMIC YR. 2014-2015

Academic Program Review Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Lency Lucas	CFCS-Tech	<i>Lency Lucas</i> 3-27-14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Becky Green	Director	<i>Becky Green</i> 4/1/14

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/27/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4-1-14



Imperial Valley College

Program Review

Org: 229, Description: Child Development						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
2210 Child Care Salaries	15505 Cal Works - Child Care	\$25,858.22	\$0.00	\$25,366.00	10% Child Care Salaries	1
2306 On Campus Student Salaries	15505 Cal Works - Child Care	\$7,825.60	\$0.00	\$12,000.00	On Campus Student Salari	1
3221 PERS Classified Instructional	15505 Cal Works - Child Care	\$3,032.17	\$0.00	\$2,902.00	PERS Class	1
3321 FICA Classified Instructional	15505 Cal Works - Child Care	\$1,632.42	\$0.00	\$1,573.00	FICA Class	1
3341 Medicare-Classified Instructor	15505 Cal Works - Child Care	\$381.64	\$0.00	\$368.00	MED Class	1
3421 Health Insurance - Classified In	15505 Cal Works - Child Care	\$10,747.82	\$0.00	\$9,931.00	Health Ins Class	1
3521 SUI - Classified Instructional	15505 Cal Works - Child Care	\$289.67	\$0.00	\$13.00	SUI Class	1
3620 Workers' Comp - Classified	15505 Cal Works - Child Care	\$118.33	\$0.00	\$94.00	WC Class	1
3621 Workers' Comp - Classified Inst	15505 Cal Works - Child Care	\$185.85	\$0.00	\$197.00	WC Class Inst	1
4320 Instructional Supplies and Mat	15505 Cal Works - Child Care	\$0.00	\$0.00	\$15,625.00	Instr Supplies/materials	1
4420 Maintenance Supplies	15505 Cal Works - Child Care	\$0.00	\$0.00	\$1,500.00	Maintenance Supplies	1
4455 Copying/Printing	15505 Cal Works - Child Care	\$0.00	\$0.00	\$500.00	copy	1
4460 Office Supplies	15505 Cal Works - Child Care	\$0.00	\$0.00	\$1,000.00	Supplies	1
8626 CalWorks	15505 Cal Works - Child Care	\$59,005.00	\$0.00	\$71,069.00	Projected Revenue	1
Totals:		\$109,076.72	\$0.00	\$142,138.00		

Actual Grand Total (12-13): \$109,076.72
Budgeted Grand Total (13-14): \$0.00
Requesting Grand Total (14-15): \$142,138.00