

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: Business Department

ACADEMIC YR. 2014-2015

Academic Program Review Budget Winter

Program Review Completed by:

Printed Name	Title	Signature/Date
Frances Arce-Gomez	Staff Secretary II	<i>Frances Arce-Gomez 3/20/14</i>

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Craig Blek	Department Chair	<i>Craig M Blek 3/27/14</i>

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry 4-1-14</i>



Imperial Valley College

Program Review

Org: 352, Description: Business						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1325 FT Winter Teaching	11701 Winter Intersession	\$0.00	\$0.00	\$16,961.00	Faculty Salary	1
4455 Copying/Printing	11701 Winter Intersession	\$0.00	\$0.00	\$300.00	Copy expense for two classes	1
Totals:		\$0.00	\$0.00	\$17,261.00		

Org: 353, Description: Computer Information Systems						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1325 FT Winter Teaching	11701 Winter Intersession	\$0.00	\$0.00	\$7,128.00	Faculty salary	1
4455 Copying/Printing	11701 Winter Intersession	\$0.00	\$0.00	\$150.00	Copy expense for one class	1
Totals:		\$0.00	\$0.00	\$7,278.00		

Org: 357, Description: Office Technologies						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1325 FT Winter Teaching	11701 Winter Intersession	\$0.00	\$0.00	\$9,936.00	Faculty salary	1
4455 Copying/Printing	11701 Winter Intersession	\$0.00	\$0.00	\$300.00	Copy expense for two courses	1
Totals:		\$0.00	\$0.00	\$10,236.00		

Actual Grand Total (12-13):	\$0.00
Budgeted Grand Total (13-14):	\$0.00
Requesting Grand Total (14-15):	\$34,775.00